

**The School Board of Broward County, Florida**  
**Estimated Appropriations - School By School**  
**Fiscal Years 2009-10 to 2013-14**

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Elementary School "A" (Area C #1)**

Capacity Additions	28,524,798						-	28,524,798	New Elementary School to relieve Challenger, Banyan, Horizon and Others
<b>Total:</b>	<b>28,524,798</b>						<b>-</b>	<b>28,524,798</b>	

**Elementary School "C" (Area G #1)**

Capacity Additions	25,500,000						-	25,500,000	New Elementary School to relieve Colbert, Hallandale, Hollywood Central, Lake Forest, Oakridge, and Stirling
Capacity Additions	25,500,000						-	25,500,000	New Elementary School - Boundary to be determined
<b>Total:</b>	<b>25,500,000</b>						<b>-</b>	<b>25,500,000</b>	

**Elementary School "D" (Area F #3)**

Capacity Additions					5,800,000		5,800,000	5,800,000	New Elementary School to relieve Cooper City and Silver Ridge
Land	5,000,000						-	5,000,000	Land
<b>Total:</b>							<b>-</b>		

**Elementary School "Z" (Area A#1)**

Capacity Additions	30,206,446						-	30,206,446	New Elementary School to relieve Park Trails and Riverglades
<b>Total:</b>	<b>30,206,446</b>						<b>-</b>	<b>30,206,446</b>	

**Elementary School (Area B #1)**

Land	8,450,000						-	8,450,000	Land - Co location with Middle School B #1
<b>Total:</b>							<b>-</b>		

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**Elementary School (Area D #1)**

Capacity Additions				2,000,000	22,000,000		24,000,000	24,000,000	New Elementary School to relieve Banyan, Central Park, Nob Hill, Peters, and Welloby
<b>Total:</b>							-		

**Elementary School (Area D #2)**

Capacity Additions	1,655,040						-	1,655,040	Design Funding for a New Elementary School with a capacity of approximately 1094, and 1094 Student Stations. Relief for Chapel Trail, Country Isles, Eagle Point, Everglades, Gator Run, Hawkes Bluff, and Manatee Bay.
Land	6,000,000						-	6,000,000	Land
<b>Total:</b>							-		

**Elementary School (Area F #5)**

Capacity Additions					2,400,000		2,400,000	2,400,000	New Elementary School to relieve Coconut Palm, Coral Cove, Lakeside, and Palm Cove
Land	10,050,000						-	10,050,000	Land
<b>Total:</b>							-		

**Atlantic West Elementary**

Capacity Additions	1,200,000						-	1,200,000	4 Classroom Addition. Subject to comprehensive boundary review, Plant Survey approval and agreement with City for available land.
Remodeling & Renovations	1,024,315						-	1,024,315	ADA Restroom Renovation Project, Fire Sprinkler, Fire Alarm, Generator
Health & Safety	46,304	5,000	5,000	5,000	5,000		20,000	66,304	Comprehensive Safety Inspection
Capital Improvements				30,000			30,000	30,000	Replace old chiller control panel
Capital Improvements			200,000				200,000	200,000	Motor control center for the chiller plant.
Capital Improvements	90,000						-	90,000	Replace intercom console. Interior and exterior paging speakers.
Capital Improvements			68,192				68,192	68,192	Install Automated Irrigation system For Old Outdated Manual system. Grade Fill And Sod Areas As Needed.
<b>Total:</b>	<b>1,114,315</b>						-	<b>1,114,315</b>	

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<b><u>Banyan Elementary</u></b>									
Capacity Additions	6,398,752						-	6,398,752	Construct stand alone media center. Remodel existing media center and admin. into administration Suite.
Capacity Additions	2,500,000						-	2,500,000	Construct Free-Standing Media Center to include: Reading Room, Technical Processing Lab, Network Repair, Media Office, an Integrated Learning/ TV Production Center, a Conference Room, Equipment Storage, and Student and Staff Restrooms.
Remodeling & Renovations				25,000			25,000	25,000	Install new direct digital controls in chiller plant for energy conservation (install after new chillers)
Remodeling & Renovations				350,000			350,000	350,000	Upgrade existing Emergency Generator & related elec. (60kw min.)
Remodeling & Renovations				200,000			200,000	200,000	Replace 140 ton McQuay water cooled chiller
Remodeling & Renovations	60,000						-	60,000	Install storage shed
Indoor Air Quality	635,379						-	635,379	HVAC - Evaluation, test and balance, and repair. Replace 7 AHUs, and duct return air, provide de-humidification control
Health & Safety	40,505	5,000	5,000	5,000	5,000		20,000	60,505	Comprehensive Safety Inspection
Health & Safety	2,000,000						-	2,000,000	Replace Fire Alarm and Add Fire Sprinkler System. Replace Ceiling tile, grid, and lighting.
Capital Improvements	125,000						-	125,000	Replace Floor Drains In Kitchen To G-Trap And Line From G-Trap To Main Sewer
<b>Total:</b>	<b>5,260,379</b>						-	<b>5,260,379</b>	

**Bayview Elementary**

Remodeling & Renovations	2,175,000						-	2,175,000	Install Riprap Seawall for shoreline stabilization
Health & Safety	21,758	5,000	5,000	5,000	5,000		20,000	41,758	Comprehensive Safety Inspection
Capital Improvements		37,000					37,000	37,000	Install Automated Irrigation system For Complete North Side Of Campus.
<b>Total:</b>							-		

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**Bennett Elementary**

Capacity Additions	5,000,000		18,000,000				18,000,000	23,000,000	Concurrent Replacement Construct a facility to include: administration/student services spaces, Media Center with related spaces, a music Suite with related spaces, an art lab with related spaces, 2 4-classroom ESE suites, 8 Primary classrooms, 2 Skills Labs, Resource rooms, Textbook Storage, Custodial Spaces, Student, Staff and Public Restrooms, and covered PE play area, playgrounds and Play courts. Demolish buildings 1, 8, and 10.
Health & Safety		275,000					275,000	275,000	Provide Fire Sprinkler Protection
Health & Safety	35,375	5,000	5,000	5,000	5,000		20,000	55,375	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Bethune, Mary M. Elementary**

Remodeling & Renovations					25,000		25,000	25,000	Replace Trane DX condensing unit and air handler for the media center. 15 ton 450 volts 3 phase.
Health & Safety	54,153	5,000	5,000	5,000	5,000		20,000	74,153	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements	120,000						-	120,000	Replace 5 Roof Top Chilled Water Units And 1 Package Unit
Capital Improvements	160,000						-	160,000	Replace Two Air Cooled Chillers
<b>Total:</b>	<b>280,000</b>						-	<b>280,000</b>	

**Boulevard Heights Elementary**

Remodeling & Renovations			350,000				350,000	350,000	Replace 11 air handlers. Replace chilled water valves and controls.
Remodeling & Renovations		214,721					214,721	214,721	Remove & Replace kindergarten Playground
Remodeling & Renovations		400,000					400,000	400,000	Replace 18 ventilator units
Health & Safety	27,184	5,000	5,000	5,000	5,000		20,000	47,184	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
<b>Total:</b>							-		

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**Broadview Elementary**

Capacity Additions			22,690,016				22,690,016	22,690,016	Construct 79,555 sqf 2-story admin/classroom building to include: administration; 16 primary classrooms; 10 intermediate classrooms; 3 skills dev. labs; 6 ESE classroom suites; resource rooms; art lab with related spaces; music suite; Media Center; textbook storage; custodial spaces; student, staff, and public restrooms. Relocate HVAC Chillers and lift station. Construct ITV tower. Construct Staff & Visitor Parking; partial parent drop-off & pick-up; and bike storage. Demolish Building # 1. Phase II. Construct 2,900 nsf PE and custodial receiving / storage building. Construct Elementary Playground. Construct Pre K to 3 playground. Construct Primary & Intermediate Playcourts and joint use play fields. Construct Staff, Visitor, & Public Parking; parent drop-off & pick-up; and bus loop at playfields. Remove Buildings 78, 85, and Portable Classrooms.
Remodeling & Renovations		350,000					350,000	350,000	Replace sanitary soil, waste, and vent piping in various areas in Bldg 1.
Health & Safety	58,928	5,000	5,000	5,000	5,000		20,000	78,928	Comprehensive Safety Inspection
Land					750,000		750,000	750,000	Land Site Expansion. Purchase 1 acre @ South Southwest corner.
<b>Total:</b>							-		

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**Broward Estates Elementary**

Capacity Additions	4,900,000				9,964,721		9,964,721	14,864,721	A Concurrent replacement in multiple phases to include: 58,071GSF of new construction consisting of 10 Primary and 10 Intermediate Classrooms, 5 Resource Rooms, 3 Skills Labs, a 4 Classroom ESE Suite with related spaces, Administration, PE storage and covered Play Area, Custodial spaces, Textbook storage, and Student, Staff, and Public Restrooms. Remove & Replace Kindergarten playground. Install Emerg. Generator & related equip. 2 Classroom Modular Addition Previously included in the Portable Replacement Schedule.
Health & Safety		275,000					275,000	275,000	Provide Fire Sprinkler Protection
Health & Safety	39,812	5,000	5,000	5,000	5,000		20,000	59,812	Comprehensive Safety Inspection
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
Capital Improvements	50,720						-	50,720	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Cameras
<b>Total:</b>	<b>100,720</b>						<b>-</b>	<b>100,720</b>	

**Castle Hill Elementary**

Capacity Additions	6,000,000						-	6,000,000	18 classroom addition plus core
Remodeling & Renovations	730,000						-	730,000	Covered walkways, ADA modifications, replace carpet, paint the school, repair by replacement storm drainage system at playfield and install two basketball courts & correct all exterior lights.
Remodeling & Renovations			214,721				214,721	214,721	Remove & Replace kindergarten Playground
Indoor Air Quality	184,853	1,235,000					1,235,000	1,419,853	Include 2 water cooled chillers, 4 pumps, 2 cooling towers, chiller controls, replace HVAC
Indoor Air Quality	184,853						-	184,853	Include 2 water cooled chillers, 4 pumps, 2 cooling towers, chiller controls, replace HVAC
Health & Safety	26,164	5,000	5,000	5,000	5,000		20,000	46,164	Comprehensive Safety Inspection
Health & Safety				1,025,000			1,025,000	1,025,000	Provide Fire Sprinkler Protection in Building 1, include ceiling grid, lights, and tile.
<b>Total:</b>	<b>184,853</b>						<b>-</b>	<b>184,853</b>	

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**Central Park Elementary**

Remodeling & Renovations				300,000			300,000	300,000	Replace (2) 180 ton water-cooled chillers (McQuay)
Remodeling & Renovations				250,000			250,000	250,000	Upgrade fire alarm system.
Remodeling & Renovations		130,000					130,000	130,000	Replace intercom, add interior and exterior PA speakers and replace underground wiring.
Remodeling & Renovations			125,000				125,000	125,000	Play space with a blacktop or rubber surface.
Health & Safety	83,841	5,000	5,000	5,000	5,000		20,000	103,841	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
Americans with Disabilities	5,000						-	5,000	Curb Ramp by main entrance of school
<b>Total:</b>	<b>70,000</b>						-	<b>70,000</b>	

**Challenger Elementary**

Remodeling & Renovations	40,000						-	40,000	Replace the chain link fence with a solid wall that divides Challenger from the warehouses in the back of the school.
Health & Safety	11,053	5,000	5,000	5,000	5,000		20,000	31,053	Comprehensive Safety Inspection
Capital Improvements				270,000			270,000	270,000	Replace RTAA 300 ton Trane air-cooled Chiller.
<b>Total:</b>	<b>40,000</b>						-	<b>40,000</b>	

**Chapel Trail Elementary**

Remodeling & Renovations		214,721					214,721	214,721	Remove and Replace Kindergarten Playground
Remodeling & Renovations				250,000			250,000	250,000	Replace two 180 ton Trane Water Cooled Chillers
Remodeling & Renovations				175,000			175,000	175,000	Replace two cooling towers located behind cafeteria.
Remodeling & Renovations		190,830					190,830	190,830	Remove and Replace Elementary Playground
Remodeling & Renovations				350,000			350,000	350,000	Repair roof and repaint exterior of school
Remodeling & Renovations				500,000			500,000	500,000	Replace 7 air handlers in main building
Remodeling & Renovations	645,000						-	645,000	Repair roof and repaint exterior of school
Health & Safety	63,027	5,000	5,000	5,000	5,000		20,000	83,027	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection
Capital Improvements	135,000						-	135,000	Flooring: Installation of Tile
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
Americans with Disabilities	20,500						-	20,500	Walkways & Ramps to P.E. Building
<b>Total:</b>	<b>865,500</b>						-	<b>865,500</b>	

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**Coconut Creek Elementary**

Capacity Additions	4,800,000						-	4,800,000	14 Classroom Modular Addition
Remodeling & Renovations				220,000			220,000	220,000	Replace 2 perma-pipe cooling towers. Including associated mechanical and electrical equipment, and four pumps.
Remodeling & Renovations				250,000			250,000	250,000	Replace (2) water cooled 115 ton McQuay chillers
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	600,000						-	600,000	Bus /Parent Drives
Remodeling & Renovations	293,000						-	293,000	Remove and Replace Kindergarten and Elementary Playground
Indoor Air Quality	747,407						-	747,407	Parapet , stucco,waterproof, and HVAC evaluation, and repairs. Install media center RTU, OA automatic dampers, replace chilled water valve, repair 48 AHUs, face B/P dampers, add OA fans, new ductwork, DDC for all AHUs, CO2 & VFD control for OA, damper controls via EMS, EF control by the EMS, T&B air and water flow
Health & Safety	48,686	5,000	5,000	5,000	5,000		20,000	68,686	Comprehensive Safety Inspection
Capital Improvements			250,000				250,000	250,000	Upgrade switch gear
Capital Improvements			150,000				150,000	150,000	Add manhole to NW corner of campus
Capital Improvements	350,000						-	350,000	Replace switchgear
<b>Total:</b>	<b>5,897,407</b>						-	<b>5,897,407</b>	

**Coconut Palm Elementary**

Capacity Additions	4,200,000						-	4,200,000	12 Classroom Addition
Remodeling & Renovations				250,000			250,000	250,000	Replace 300 Ton Trane air cooled Chiller.
Health & Safety	21,846	5,000	5,000	5,000	5,000		20,000	41,846	Comprehensive Safety Inspection
Capital Improvements	270,000						-	270,000	Flooring: Installation of Tile
<b>Total:</b>	<b>270,000</b>						-	<b>270,000</b>	

**Colbert Elementary**

Capacity Additions	13,442,459						-	13,442,459	Phase II construct administration/student services spaces, media center, music and art labs, a 4-classroom ESE suite, kitchen/cafeteria and covered PE play area.
Indoor Air Quality			470,000				470,000	470,000	HVAC repairs and Testing & Balancing
Health & Safety	55,173	5,000	5,000	5,000	5,000		20,000	75,173	Comprehensive Safety Inspection
<b>Total:</b>	<b>13,442,459</b>						-	<b>13,442,459</b>	

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<b><u>Collins Elementary</u></b>									
Capacity Additions	1,694,000						-	1,694,000	5 Classroom Modular Addition Previously included in the Portable Replacement Schedule
Capacity Additions	6,425,000						-	6,425,000	Replace Kitchen/Cafeteria/Multipurpose Area/Stage
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	925,200						-	925,200	Construct Bus loop on the east side of the campus, add additional parking with emergency access to west side. Relocate Kindergarten and Elementary playground and 2 pre K portables.
Indoor Air Quality	1,887,158						-	1,887,158	Roof, exterior repairs/waterproof, interior repairs. HVAC -- evaluation, test and balance, and repair. Replace 3 AHUs, provide de-humidification
Health & Safety	56,196	5,000	5,000	5,000	5,000		20,000	76,196	Comprehensive Safety Inspection
Capital Improvements	19,852				20,148		20,148	40,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Americans with Disabilities	25,450	579,536					579,536	604,986	ADA Restroom Renovation Project
Americans with Disabilities	25,450						-	25,450	ADA Restroom Renovation Project
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
Americans with Disabilities	60,000						-	60,000	Retrofit K Playground w/ Resilient surface and ADA accessible equipment.
<b>Total:</b>	<b>2,057,460</b>						-	<b>2,057,460</b>	

**Cooper City Elementary**

Indoor Air Quality	1,038,332						-	1,038,332	Construct a new modular single story 4 classroom addition. 40' Royall Units. Parapet, waterproofing, exterior painting, interior repairs, and HVAC -- evaluation, test and balance, and repair. Replace 5 AHUs, provide de-humidification, repair AHUs and T & B per
Health & Safety	40,838	5,000	5,000	5,000	5,000		20,000	60,838	Comprehensive Safety Inspection
Capital Improvements	24,630						-	24,630	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Camera's.
Capital Improvements				175,000			175,000	175,000	Replace Carrier Chiller 30gtn, 080k, 520ka 230 volts
<b>Total:</b>	<b>1,062,962</b>						-	<b>1,062,962</b>	

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**Cooper City Elementary Annex (at Pioneer Middle Portable Site)**

Health & Safety	10,250	5,000	5,000	5,000	5,000		20,000	30,250	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Coral Cove Elementary**

Capacity Additions	4,800,000						-	4,800,000	16 Classroom Addition
Health & Safety	13,275	5,000	5,000	5,000	5,000		20,000	33,275	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Coral Park Elementary**

Remodeling & Renovations			75,000				75,000	75,000	Replace store front aluminum double doors in main office #f 101a and media center f 201, cafeteria 301, and three singles door units. all doors are 3/0x7/0 paint white aluminum . replacement doors are to have vertical down rods.
Indoor Air Quality	4,231,205						-	4,231,205	Roof replacement, exterior repairs, paint, interior repairs, HVAC repairs, test and balance.
Health & Safety	17,967	5,000	5,000	5,000	5,000		20,000	37,967	Comprehensive Safety Inspection
Health & Safety	1,415,000						-	1,415,000	Provide Fire Sprinkler Protection
Capital Improvements		21,350					21,350	21,350	Resurface And Color Coat Play Courts, Approx 1000-sq-ft.
Capital Improvements			450,000				450,000	450,000	Regrade the entire site area around playgrounds etc.- Remove sod, regrade to new contours provided by the civil engineer, install approximately 300-400 ft of exfiltration trench, with catch basins (approximately 3- or 4 catch basins) and raise or lower exit
Capital Improvements			80,000				80,000	80,000	Replace intercom console, Interior and Exterior Paging-Speakers
<b>Total:</b>	<b>5,646,205</b>						-	<b>5,646,205</b>	

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**Coral Springs Elementary**

Remodeling & Renovations				210,000			210,000	210,000	Replace (1) 240 ton water-cooled chiller
Remodeling & Renovations				200,000			200,000	200,000	Upgrade master clock/intercom, including wiring (above and below ground)
Remodeling & Renovations				200,000			200,000	200,000	Motor control center for the chiller plant.
Remodeling & Renovations			322,221				322,221	322,221	Remove & Replace kindergarten Playground, new pavilion
Remodeling & Renovations	1,812,450						-	1,812,450	Remodel Restrooms for ADA Compliance, Provide new Fire Sprinkler System throughout facility, Upgrade and replace Fire Alarm System. Replace Somat /Pulper in Kitchen.
Remodeling & Renovations	132,670						-	132,670	Restrooms
Remodeling & Renovations	676,021						-	676,021	Drainage
Health & Safety	100,000						-	100,000	Intercom System upgrade/replacement. Install Interior and Exterior Paging Speakers.
Health & Safety	37,766	5,000	5,000	5,000	5,000		20,000	57,766	Comprehensive Safety Inspection
Capital Improvements	200,000						-	200,000	Replace 3 pumps and update ac controls
Americans with Disabilities	120,000						-	120,000	Retrofit Elementary Playground w/ Resilient surface and ADA accessible equipment.
<b>Total:</b>	<b>3,041,141</b>						-	<b>3,041,141</b>	

**Country Hills Elementary**

Remodeling & Renovations		800,000					800,000	800,000	Replace (4) AC pumps, air handlers (6 main building), and 45 fan coil units
Health & Safety	69,848	5,000	5,000	5,000	5,000		20,000	89,848	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements	180,000						-	180,000	Replace McQuay water cooled Chiller
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
Americans with Disabilities	759,014						-	759,014	ADA Restroom Renovation Project
Americans with Disabilities	415,351						-	415,351	ADA Restroom Renovation Project
<b>Total:</b>	<b>660,351</b>						-	<b>660,351</b>	

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Country Isles Elementary

Remodeling & Renovations					700,000		700,000	700,000	Correct drainage problem at parking lot. Re-grade and repave 39,600 SF of parking area. Correct entire site drainage.
Remodeling & Renovations				100,000			100,000	100,000	Replace fire alarm and security systems including classrooms.
Health & Safety	150,000						-	150,000	Intercom System upgrade/replacement - including underground cabling
Health & Safety	36,067	5,000	5,000	5,000	5,000		20,000	56,067	Comprehensive Safety Inspection
Capital Improvements	210,000						-	210,000	Replace 16 Trane Cond Units And Air Handlers
Capital Improvements				50,000			50,000	50,000	Flooring: Installation of Carpet
Capital Improvements	14,700						-	14,700	Install New Zones Around Basketball And Playground Area (East Of Basketball Courts)
<b>Total:</b>	<b>374,700</b>						-	<b>374,700</b>	

Cresthaven Elementary

Remodeling & Renovations	125,000						-	125,000	Construct Covered Walkway from Building 5 to Building 78 250 linear feet. Walkway must include lighting for safety.
Remodeling & Renovations				250,000			250,000	250,000	Replace two 130 ton Trane air cooled chillers
Health & Safety	52,784	5,000	5,000	5,000	5,000		20,000	72,784	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements	25,000						-	25,000	Replace Air Handler Unit For Data Processing Area ( Unit Located In Ceiling).
Capital Improvements	75,000						-	75,000	Replace Two Chilled Water Pumps And One Air Handler Unit For Cafe Dining Room.
Capital Improvements	40,000						-	40,000	Replace 2 Air Handlers and Condensing Units For Media Center.
Americans with Disabilities	612,723						-	612,723	ADA Restroom Renovation Project
<b>Total:</b>	<b>752,723</b>						-	<b>752,723</b>	

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**Croissant Park Elementary**

Remodeling & Renovations		80,000					80,000	80,000	Replace intercom and add interior and exterior PA speakers.
Remodeling & Renovations	225,000						-	225,000	Drainage
Remodeling & Renovations				160,000			160,000	160,000	Upgrade the AC pumps and cooling towers
Remodeling & Renovations				250,000			250,000	250,000	Replace 2 York water cooled Chillers
Remodeling & Renovations	273,740						-	273,740	New pre k w/pavilion
Health & Safety	30,257	5,000	5,000	5,000	5,000		20,000	50,257	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection
Capital Improvements	25,000						-	25,000	Replace Media Center Condensing Unit
Capital Improvements	30,000						-	30,000	Replace Or Realign Main Sewer On East Side Of School To Lift Station - Video Shows Many Sags In Line And Has Caused Back-Ups.
Americans with Disabilities	15,000						-	15,000	Walkways & Ramps to P.E. Building
<b>Total:</b>	<b>295,000</b>						<b>-</b>	<b>295,000</b>	

**Cypress Elementary**

Capacity Additions	9,673,000						-	9,673,000	Construct standalone Kitchen/Cafeteria/Multipurpose Area/Stage. Remodel cafeteria into 3 classrooms, music lab, itinerant office, textbook storage, PE office, corridors, communications, electrical, and mechanical rooms. Remodel Parent Drop-off, Install covered walkways, an emergency generator, Service Yard, and 2 Playcourts.
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	315,000						-	315,000	Construct Pre K playground with Pavillion
Health & Safety	21,044	5,000	5,000	5,000	5,000		20,000	41,044	Comprehensive Safety Inspection
Capital Improvements	25,000						-	25,000	Replace 2 chilled water pumps
<b>Total:</b>	<b>9,698,000</b>						<b>-</b>	<b>9,698,000</b>	

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<b><u>Dania Elementary</u></b>									
Remodeling & Renovations		1,000,000					1,000,000	1,000,000	Upgrade electrical room, wiring, and panels. Add 2 duplex receptacles/ 4 data outlets to each existing classroom - 35 classrooms
Remodeling & Renovations				30,000			30,000	30,000	Relocate existing marquee sign
Remodeling & Renovations			190,830				190,830	190,830	Remove and Replace Elementary Playground
Remodeling & Renovations	220,000			825,000			825,000	1,045,000	Install fire sprinkler protection, upgrade fire alarm and provide visual alarms at restrooms
Remodeling & Renovations	771,373						-	771,373	Install fire sprinkler protection, upgrade fire alarm and provide visual alarms at restrooms
Health & Safety	31,968	5,000	5,000	5,000	5,000		20,000	51,968	Comprehensive Safety Inspection
Capital Improvements	75,000						-	75,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>846,373</b>						-	<b>846,373</b>	

**Davie Elementary**

Capacity Additions	7,653,500						-	7,653,500	24 Classroom Addition
Remodeling & Renovations	1,024,510						-	1,024,510	Provide Fire Sprinkler Protection. Replace ceiling grid, tiles, and lights.
Remodeling & Renovations	190,830						-	190,830	Remove and Replace Elementary Playground
Health & Safety	23,438	5,000	5,000	5,000	5,000		20,000	43,438	Comprehensive Safety Inspection
Capital Improvements				10,000			10,000	10,000	Replace condensing unit for walkin freezer and cooler- #159 Café.
Capital Improvements		50,000					50,000	50,000	Flooring: Installation of Carpet
Capital Improvements	180,000						-	180,000	Replace 2 chillers( 1 McQuay & 1 Carrier water cooled)
Americans with Disabilities	179,315	471,098					471,098	650,413	ADA Restroom Renovation Project
Americans with Disabilities	384,044						-	384,044	ADA Restroom Renovation Project
<b>Total:</b>	<b>564,044</b>						-	<b>564,044</b>	

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**Deerfield Beach Elementary**

Capacity Additions				2,400,000			2,400,000	2,400,000	8 classroom addition.
Remodeling & Renovations			214,721				214,721	214,721	Replace Kindergarten Playground Equipment
Remodeling & Renovations				260,000			260,000	260,000	Upgrade fire alarm.
Remodeling & Renovations			190,830				190,830	190,830	Replace Elementary Playground Equipment
Remodeling & Renovations	1,750,000						-	1,750,000	Renovate Auditorium to include: Roof repair/replacement, repair/replacement HVAC systems, install insulation as required, Repair/replace general and stage lighting and controls, Repair/replace seating in compliance with ADA requirements. Repair and replace structural members as required.
Health & Safety	64,048	5,000	5,000	5,000	5,000		20,000	84,048	Comprehensive Safety Inspection
Capital Improvements			80,000				80,000	80,000	Replace intercom console. Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Capital Improvements	135,000						-	135,000	Flooring: Installation of Tile
Capital Improvements			1,113,078				1,113,078	1,113,078	Replace all windows in Building 1.
<b>Total:</b>	<b>1,885,000</b>						<b>-</b>	<b>1,885,000</b>	

**Deerfield Park Elementary**

Remodeling & Renovations				180,000			180,000	180,000	Replace 2 cooling towers
Remodeling & Renovations	805,680						-	805,680	Bus Drive
Remodeling & Renovations				275,000			275,000	275,000	Replace 2 280 ton Dunn and Bush water cooled chillers.
Remodeling & Renovations			150,000				150,000	150,000	Update all A/C controls in school and install direct digital controls on HVAC systems for energy conservation.
Remodeling & Renovations		170,000					170,000	170,000	Add staff restroom to media center.
Remodeling & Renovations	236,500						-	236,500	New Pre Kindergarten Playground w/ Pavilion
Health & Safety	52,101	5,000	5,000	5,000	5,000		20,000	72,101	Comprehensive Safety Inspection
Capital Improvements			21,350				21,350	21,350	Resurface And Color Coat Play Courts, Approx 1100 sq.
Capital Improvements	50,000						-	50,000	Replace 1 air handler in old wing
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Total:</b>	<b>69,852</b>						<b>-</b>	<b>69,852</b>	

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Dillard Elementary

Remodeling & Renovations				250,000			250,000	250,000	Replace two Trane 130-ton air cooled chillers.
Remodeling & Renovations		75,000					75,000	75,000	Replace intercom console and add interior and exterior paging speakers.
Remodeling & Renovations					20,000		20,000	20,000	Provide additional parking (10 spaces).
Health & Safety				740,000			740,000	740,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	30,257	5,000	5,000	5,000	5,000		20,000	50,257	Comprehensive Safety Inspection
Capital Improvements			25,000				25,000	25,000	Install security lighting on south exterior wall
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	39,140						-	39,140	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Camera's.
<b>Total:</b>	<b>58,992</b>						-	<b>58,992</b>	

Dolphin Bay Elementary

Health & Safety	6,500	5,000	5,000	5,000	5,000		20,000	26,500	Comprehensive Safety Inspection
<b>Total:</b>							-		

Drew, Charles Elementary

Remodeling & Renovations			450,000				450,000	450,000	Regrade the entire site area on the campus, remove sod, regrade to new contours, install approximately 300-400-ft of exfiltration trench, with catch basins- approximately 4 or more catch basins)
Remodeling & Renovations	100,000	2,100,000					2,100,000	2,200,000	Replace Cooling Tower with Dual Call Tower, two 180-Chillers, 4 pumps. Replace Fan Coils, Replace all AC-Temperature Controls. Repipe all drywells to sewer-line.
Health & Safety	17,289	5,000	5,000	5,000	5,000		20,000	37,289	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
<b>Total:</b>							-		

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**Driftwood Elementary**

Capacity Additions	4,385,000		3,000,000		6,200,000		9,200,000	13,585,000	Concurrent Replacement Phase 1. Construct Kitchen, Dining area, Multipurpose with Stage, Teacher's Dining, Custodial, Student and Staff Restrooms. Concurrent Replacement Phase 2 Construct an Administration/Classroom Building of 38,200 GSF to include Administration, a 6 Classroom ESE Suite, 10 Intermediate Classrooms, 1 Skills Lab, 5 Resource Rooms, Textbook Storage, Teacher's Planning, Student, Staff and Public Restrooms, and Custodial Spaces. Construct Staff and Visitor Parking. Redesign Bus Drop off and remove all Portables upon completion of Project. 16 classroom addition.
Remodeling & Renovations	277,469						-	277,469	New Kindergarten Playground with Pavilion based on Site Study
Indoor Air Quality	1,001,463						-	1,001,463	Waterproof, roof repairs, and HVAC -- evaluation, test and balance, and repair.
Health & Safety	32,995	5,000	5,000	5,000	5,000		20,000	52,995	Comprehensive Safety Inspection
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
Capital Improvements		74,190					74,190	74,190	Design And Install Complete Automated Irrigation system For P.E. Field, Regrade Add Fill And Sod.
<b>Total:</b>	<b>1,051,463</b>						-	<b>1,051,463</b>	

**Eagle Point Elementary**

Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection
Health & Safety	26,845	5,000	5,000	5,000	5,000		20,000	46,845	Comprehensive Safety Inspection
Health & Safety				250,000			250,000	250,000	Replace Fire Alarm System
Capital Improvements	30,000	100,000					100,000	130,000	Replace underground intercom wiring, Interior/Exterior Paging speakers, console
Capital Improvements	30,000						-	30,000	Replace underground intercom wiring, Interior/Exterior Paging speakers, console
<b>Total:</b>	<b>30,000</b>						-	<b>30,000</b>	

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**Eagle Ridge Elementary**

Remodeling & Renovations				250,000			250,000	250,000	Replace (2) 180 ton cooling towers and 3 water pumps
Remodeling & Renovations	300,000						-	300,000	Construct new Parent drop off, Bus drop off, and Parking Conduit traffic Study.
Remodeling & Renovations				80,000			80,000	80,000	Replace 4 fresh air pretreatment units
Health & Safety	28,213	5,000	5,000	5,000	5,000		20,000	48,213	Comprehensive Safety Inspection
Health & Safety				325,000			325,000	325,000	Provide Fire Sprinkler Protection
Capital Improvements	270,000						-	270,000	Flooring: Installation of Tile
Americans with Disabilities	12,000						-	12,000	Walkways & Ramps to P.E. Building
<b>Total:</b>	<b>282,000</b>						-	<b>282,000</b>	

**Embassy Creek Elementary**

Capacity Additions	5,600,000						-	5,600,000	18 classroom addition
Capacity Additions	5,973,251						-	5,973,251	18 classroom addition
Remodeling & Renovations				230,000			230,000	230,000	Replace 2 Trane water cooled Chillers
Indoor Air Quality	285,043	1,500,000					1,500,000	1,785,043	Roof repairs, stucco and waterproof, interior repairs. HVAC -- evaluation, test and balance, and repair. Repair 11 AHUs, provide de-humidification
Indoor Air Quality	285,043						-	285,043	Roof repairs, stucco and waterproof, interior repairs. HVAC -- evaluation, test and balance, and repair. Repair 11 AHUs, provide de-humidification
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	30,943	5,000	5,000	5,000	5,000		20,000	50,943	Comprehensive Safety Inspection
Americans with Disabilities	850,462						-	850,462	ADA Restroom Renovation Project
Americans with Disabilities	422,988						-	422,988	ADA Restroom Renovation Project
<b>Total:</b>	<b>6,681,282</b>						-	<b>6,681,282</b>	

**Endeavour Primary Learning Center**

Health & Safety	20,315	5,000	5,000	5,000	5,000		20,000	40,315	Comprehensive Safety Inspection
<b>Total:</b>							-		

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**Everglades Elementary**

Remodeling & Renovations			70,000				70,000	70,000	Replace Kindergarten and Elementary Rubber Surface
Health & Safety	31,166	5,000	5,000	5,000	5,000		20,000	51,166	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Fairway Elementary**

Remodeling & Renovations				500,000			500,000	500,000	Replace 18 Air Handlers
Remodeling & Renovations				200,000			200,000	200,000	Replace Dunham Bush Chiller
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations				180,000			180,000	180,000	Replace One Mequay Chiller.
Remodeling & Renovations	190,830						-	190,830	New Elementary Playground
Remodeling & Renovations				20,000			20,000	20,000	Correct drainage issues in courtyard
Health & Safety	44,593	5,000	5,000	5,000	5,000		20,000	64,593	Comprehensive Safety Inspection
Capital Improvements				75,000			75,000	75,000	Replace 10 modular QTEC Bard Units on roof of Bldg. #800
<b>Total:</b>							-		

**Flamingo Elementary**

Capacity Additions	3,852,000						-	3,852,000	12 classroom modular addition
Remodeling & Renovations	5,271,549						-	5,271,549	Provide fire sprinkler protection throughout school. Install covered walkways around bus loop from school to boys & girls club at parent pick-up in front. Renovate restrooms for ADA compliance. Install emergency generator Visual Alarms at corridors, restrooms and curb ramps. Roofing, Drainage (Western) Retrofit 2x4 lay-ins to T8 from T12 ballasts.
Health & Safety	33,672	5,000	5,000	5,000	5,000		20,000	53,672	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Replace 4 Air Handlers
Capital Improvements	30,000						-	30,000	Replace Two Chilled Water Pumps
Capital Improvements		70,000	50,000				120,000	120,000	Replace Tele Center. Replace intercom, to include Console, Interior Exterior Paging speakers. Upgrade cafeteria PA System.
Capital Improvements				10,000			10,000	10,000	Change Lrg. 200A contractor to a shunt trip C.B. - Kitchen Panel
<b>Total:</b>	<b>9,253,549</b>						-	<b>9,253,549</b>	

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**Floranada Elementary**

Health & Safety	28,785	5,000	5,000	5,000	5,000		20,000	48,785	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Forest Hills Elementary**

Remodeling & Renovations	650,000						-	650,000	Replace (1) 255 ton water cooled chiller to include 3 pumps. Up-Date all AC Controls
Remodeling & Renovations				200,000			200,000	200,000	Motor control center for the chiller plant.
Remodeling & Renovations	160,000			150,000			150,000	310,000	Fire Alarm
Remodeling & Renovations	376,000						-	376,000	Replace 7 air handlers in main building
Remodeling & Renovations	1,135,000						-	1,135,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting.
Remodeling & Renovations	517,392						-	517,392	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting.
Indoor Air Quality	20,047						-	20,047	Stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair.
Health & Safety	60,975	5,000	5,000	5,000	5,000		20,000	80,975	Comprehensive Safety Inspection
Capital Improvements	80,000						-	80,000	Replace intercom console. Install Interior and Exterior Paging Speakers
Americans with Disabilities	458,108						-	458,108	ADA Restroom Renovation Project
<b>Total:</b>	<b>2,101,547</b>						-	<b>2,101,547</b>	

**Foster, Stephen Elementary**

Capacity Additions	5,400,000						-	5,400,000	Replace Kitchen/Cafeteria/Multipurpose Area/Stage
Capacity Additions	5,000,000						-	5,000,000	Replace Kitchen/Cafeteria/Multipurpose Area/Stage
Remodeling & Renovations		200,000					200,000	200,000	Replace galvanized water line from back flow to each wing.
Remodeling & Renovations	6,300,000						-	6,300,000	Construct Admin Building to replace Bld. 1 Remodel buildings: 4,5,6,7. Reconfigure Bus loop, parent drop off, replace parking
Health & Safety	60,975	5,000	5,000	5,000	5,000		20,000	80,975	Comprehensive Safety Inspection
Capital Improvements		100,000					100,000	100,000	Replace sewer line from Girls F301 & Boys F601 and connect to city lift station
<b>Total:</b>	<b>5,000,000</b>						-	<b>5,000,000</b>	

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**Fox Trail Elementary**

Remodeling & Renovations		<del>260,000</del>					260,000	260,000	Replace chiller, 2 chilled water pumps
Health & Safety	31,166	<del>5,000</del>	5,000	5,000	5,000		20,000	51,166	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Flooring: Installation of Tile
Americans with Disabilities	79,782						-	79,782	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>179,782</b>						-	<b>179,782</b>	

**Gator Run Elementary**

Remodeling & Renovations			275,000				275,000	275,000	New Kindergarten Pavilion, Replace Kindergarten Rubber Surface, Replace Elementary Rubber Surface, and Drainage
Health & Safety	31,166	5,000	5,000	5,000	5,000		20,000	51,166	Comprehensive Safety Inspection
Capital Improvements		150,000					150,000	150,000	Intercom
<b>Total:</b>							-		

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**Griffin Elementary**

Remodeling & Renovations	214,700						-	214,700	PLACE Playground
Remodeling & Renovations				250,000			250,000	250,000	Install emergency generator
Remodeling & Renovations		500,000					500,000	500,000	Install 6 Pole Mounted Lights, install surface mounted photocell lighting fixtures in all parking areas. Include design, engineering, all permits, trenching and patching, foundations, fixtures and poles, controls and tie ins.
Remodeling & Renovations	886,445						-	886,445	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Remodeling & Renovations	886,445						-	886,445	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Indoor Air Quality	1,141,566						-	1,141,566	Stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair. Replace 7 AHUs in building 1, provide de-humidification and T&B
Health & Safety	22,069	5,000	5,000	5,000	5,000		20,000	42,069	Comprehensive Safety Inspection
Capital Improvements			200,000				200,000	200,000	Replace Dunn & Bush chiller.
Capital Improvements	30,000						-	30,000	Replace 2 pumps
Capital Improvements	19,852				18,000		18,000	37,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Total:</b>	<b>2,077,863</b>						-	<b>2,077,863</b>	

**Hallandale Elementary**

Remodeling & Renovations	800,000						-	800,000	PE Fields and Playcourts
Health & Safety	19,011	5,000	5,000	5,000	5,000		20,000	39,011	Comprehensive Safety Inspection
<b>Total:</b>	<b>800,000</b>						-	<b>800,000</b>	

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**Harbordale Elementary**

Remodeling & Renovations	6,221,881						-	6,221,881	Construct a 2 story Classroom addition to include: 4 Primary Classrooms with related spaces, 4 Intermediate Classrooms, Administration, Teacher Planning, Custodial spaces, Student and Staff Restrooms. New Parent Drop-off/Pick-up area, bus loop, and staff and visitor parking.
Remodeling & Renovations		214,721					214,721	214,721	Remove and Replace Kindergarten Playground
Remodeling & Renovations		190,830					190,830	190,830	Remove and Replace Elementary Playground
Health & Safety	30,943	5,000	5,000	5,000	5,000		20,000	50,943	Comprehensive Safety Inspection
Capital Improvements		50,000					50,000	50,000	Flooring: Installation of Carpet
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Total:</b>	<b>6,241,733</b>						-	<b>6,241,733</b>	

**Hawkes Bluff Elementary**

Remodeling & Renovations	250,000						-	250,000	Replace (2) 180 ton water cooled chillers
Remodeling & Renovations	1,040,032						-	1,040,032	Drainage/IAQ
Remodeling & Renovations	343,000						-	343,000	New Kindergarten and Elementary Playground
Health & Safety	40,505	5,000	5,000	5,000	5,000		20,000	60,505	Comprehensive Safety Inspection
Health & Safety				500,000			500,000	500,000	Provide Fire Sprinkler Protection
Capital Improvements				40,000			40,000	40,000	Remove fixtures from aluminum walkways and mount on columns
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
<b>Total:</b>	<b>1,105,032</b>						-	<b>1,105,032</b>	

**Hollywood Central Elementary**

Remodeling & Renovations	289,295						-	289,295	Fire Alarm
Remodeling & Renovations		175,000					175,000	175,000	Replace 130 ton air cool chiller (1993 Trane Air-Chiller)
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	39,136	5,000	5,000	5,000	5,000		20,000	59,136	Comprehensive Safety Inspection
<b>Total:</b>	<b>289,295</b>						-	<b>289,295</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Hollywood Hills Elementary**

Remodeling & Renovations	1,150,000						-	1,150,000	Remodel the existing administration (carpet, paint, new ceiling tile, etc)
Remodeling & Renovations	190,830						-	190,830	New Elementary Playground
Health & Safety	34,354	5,000	5,000	5,000	5,000		20,000	54,354	Comprehensive Safety Inspection
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Total:</b>	<b>19,852</b>						-	<b>19,852</b>	

**Hollywood Park Elementary**

Remodeling & Renovations			250,000				250,000	250,000	Upgrade fire alarm system.
Remodeling & Renovations	750,000						-	750,000	Site drainage and additional parking
Remodeling & Renovations	293,000						-	293,000	Remove and Replace Kindergarten and Elementary Playground
Indoor Air Quality	622,474						-	622,474	Roof replacement for buildings #1,2,4 and interior repairs, stucco and waterproof. HVAC additions and alterations, including test and balance, and repair . Replace 11 AHUs, and provide de-humidification.
Health & Safety	23,096	5,000	5,000	5,000	5,000		20,000	43,096	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Flooring: Installation of Carpet
Capital Improvements	50,000						-	50,000	install stand-by pump for 2 chillers
Americans with Disabilities	17,718	177,479					177,479	195,197	ADA Restroom Renovation Project
Americans with Disabilities	17,718						-	17,718	ADA Restroom Renovation Project
<b>Total:</b>	<b>790,192</b>						-	<b>790,192</b>	

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**Horizon Elementary**

Capacity Additions				600,000			600,000	600,000	2 Classroom Modular Addition
Remodeling & Renovations	220,000			676,000			676,000	896,000	Fire Sprinkler
Remodeling & Renovations	247,293						-	247,293	Fire Sprinkler
Remodeling & Renovations	191,830						-	191,830	New Elementary Playground
Remodeling & Renovations		900,000					900,000	900,000	Install new emergency generator.
Remodeling & Renovations				100,000			100,000	100,000	Upgrade fire alarm control panel.
Indoor Air Quality	931,801						-	931,801	HVAC Additions and Alterations including test and balance, and repair. Replace 7 AHUs, and provide de-humidification
Health & Safety	107,735	5,000	5,000	5,000	5,000		20,000	127,735	Comprehensive Safety Inspection
Capital Improvements				300,000			300,000	300,000	Re-pipe sewer line in Principal's office restroom FISH #103
Americans with Disabilities	453,488						-	453,488	ADA Restroom Renovation Project
Americans with Disabilities	577,016						-	577,016	ADA Restroom Renovation Project
<b>Total:</b>	<b>1,756,110</b>						-	<b>1,756,110</b>	

**Hunt, James S. Elementary**

Capacity Additions	2,080,064	5,000,000					5,000,000	7,080,064	Expand and Remodel Kitchen, renovate Cafeteria/Multipurpose Area/Stage. Construct Electrical Vault and Switch gear. Construct Flammable/Equipment Storage building, demo old Flammable Storage. Reconfigure parking lot.
Remodeling & Renovations		190,830					190,830	190,830	New Elementary Playground
Remodeling & Renovations		214,721					214,721	214,721	Remove & Replace Kindergarten Playground
Indoor Air Quality	969,560						-	969,560	Roof repairs, stucco and waterproof, minor interior repairs. Interior repairs by G. Usallan HVAC -- evaluation, test and balance, and repair. Replace 2 chillers, provide de-humidification controls, install return ducts at open ceiling plenums, and T&B
Health & Safety	54,325	5,000	5,000	5,000	5,000		20,000	74,325	Comprehensive Safety Inspection
Capital Improvements		35,000					35,000	35,000	Replacement of two in line pumps
Capital Improvements	25,000						-	25,000	Replace Two Pumps For Carrier Chiller.
Capital Improvements			85,000				85,000	85,000	Replace intercom console. Install Interior and Exterior Paging Speakers.
Capital Improvements				200,000			200,000	200,000	Motor control center for the chiller plant.
<b>Total:</b>	<b>994,560</b>						-	<b>994,560</b>	

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**Indian Trace Elementary**

Remodeling & Renovations	370,000						-	370,000	Remove and Replace Kindergarten and Elementary Playground
Health & Safety	40,000	120,000					120,000	160,000	Intercom System upgrade/replacement
Health & Safety	40,000						-	40,000	Intercom System upgrade/replacement
Health & Safety	25,654	5,000	5,000	5,000	5,000		20,000	45,654	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection
Capital Improvements	60,000						-	60,000	Replace 2 chilled water air handlers (#10 and #11) FISH 208
Capital Improvements	250,000						-	250,000	Replace 2 Trane water cooled Chillers
Capital Improvements		150,000					150,000	150,000	Walkways, gates, cameras
Capital Improvements				300,000			300,000	300,000	Upgrade fire alarm system(4002) no longer supported by manufacturing company. Parts will be unavailable in next several years.
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
<b>Total:</b>	<b>415,000</b>						-	<b>415,000</b>	

**King, Martin Luther Elementary**

Remodeling & Renovations			195,893				195,893	195,893	Remove and replace Pre K Playground
Health & Safety	30,257	5,000	5,000	5,000	5,000		20,000	50,257	Comprehensive Safety Inspection
Capital Improvements				130,000			130,000	130,000	Replace intercom console and add interior and exterior paging speakers.
Americans with Disabilities		300,000					300,000	300,000	ADA Restroom renovation project
<b>Total:</b>							-		

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**Lake Forest Elementary**

Capacity Additions	3,000,000						-	3,000,000	10 Classroom Addition
Remodeling & Renovations				100,000			100,000	100,000	Upgrade fire alarm control panel(to 4100U) to allow for continued expansion.
Remodeling & Renovations			75,000				75,000	75,000	Provide and install new Kindergarten Pavilion
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations				260,000			260,000	260,000	Replace 6 AHU— front office/ south end/ west end/art- m
Remodeling & Renovations	190,830						-	190,830	New Elementary Playground
Health & Safety	28,892	5,000	5,000	5,000	5,000		20,000	48,892	Comprehensive Safety Inspection
Capital Improvements	135,000						-	135,000	Flooring: Installation of Tile
Capital Improvements	150,000						-	150,000	Replace Cooling Tower
<b>Total:</b>	<b>285,000</b>						-	<b>285,000</b>	

**Lakeside Elementary**

Capacity Additions	3,000,000						-	3,000,000	10 Classroom Addition
Health & Safety	31,166	5,000	5,000	5,000	5,000		20,000	51,166	Comprehensive Safety Inspection
Capital Improvements	270,000						-	270,000	Flooring: Installation of Tile
<b>Total:</b>	<b>270,000</b>						-	<b>270,000</b>	

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**Larkdale Elementary**

Capacity Additions	5,800,000						-	5,800,000	Construct a new 18022 GSF Cafeteria/Multipurpose facility to replace existing facility. Remodel existing Cafeteria/Multipurpose into General School Storage and Custodial Storage. Construct Covered walkway from new Cafeteria/Multipurpose facility to Bld. #4
Capacity Additions					700,000		700,000	700,000	A Concurrent Replacement in Multiple Phases: Construct a 2-story Administration/Classroom building of 52,100 gsf, to include: Administration, 6 Primary Classrooms, 12 Intermediate Classrooms, a 6 Classroom ESE Suite, Resource rooms, an Art Lab with related spaces, a Music Lab with related spaces, Textbook Storage, Custodial Spaces, and Student, Staff and Public Restrooms. Construct a Covered PE Play Area of 1,141 gsf, Playgrounds and Play Courts, Construct Parent Drive, Bus Loop, Staff/Visitor Parking. Demolish Buildings 1, 8, 13, 14
Remodeling & Renovations	30,000						-	30,000	Master Plan
Remodeling & Renovations			214,721				214,721	214,721	Remove & Replace Kindergarten Playground
Remodeling & Renovations	608,520						-	608,520	Drainage
Health & Safety	30,943	5,000	5,000	5,000	5,000		20,000	50,943	Comprehensive Safety Inspection
Health & Safety				275,000			275,000	275,000	Provide Fire Sprinkler Protection
Capital Improvements	70,000						-	70,000	Provide Material And Labor To Upgrade (Obsolete Hardware)
Capital Improvements	6,000						-	6,000	Resurface And Color Coat Basketball Courts, Approx. 1025 sq.
<b>Total:</b>	<b>106,000</b>						-	<b>106,000</b>	

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**Lauderdale Manors Elementary**

Capacity Additions	4,835,000						-	4,835,000	15 classroom addition/replacement
<b>Capacity Additions</b>	<b>7,740,040</b>						-	<b>7,740,040</b>	<b>15 classroom addition/replacement</b>
Capacity Additions	11,305,128						-	11,305,128	Construct Administration/Classroom building to include: 6 Primary Classrooms with related spaces, 6 Intermediate Classrooms, Resource Rooms, Administration, Custodial spaces, Textbook Storage, Student, Staff and Public Restrooms. Demolish Building 1, Construct new Visitor and Staff Parking, Redesign Bus Loop and Parent Drop off. Install Emerg. Generator & related equip.
Indoor Air Quality	693,976						-	693,976	Parapet, stucco and waterproof, interior repairs. Replace 3 AHUs, (AHU-1,3 & 4) in building 1 and 16 roof, provide de-humidification, HVAC additions and alterations including, test and balance, and repair
Health & Safety	42,546	5,000	5,000	5,000	5,000		20,000	62,546	Comprehensive Safety Inspection
Capital Improvements			610,000				610,000	610,000	New Kindergarten playground with Pavilion and an Elementary playground with playcourts.
Americans with Disabilities	136,225						-	136,225	ADA Restroom Renovation Project
Americans with Disabilities	136,225	497,100					497,100	633,325	ADA Restroom Renovation Project
<b>Total:</b>	<b>8,570,241</b>						-	<b>8,570,241</b>	

**Lauderhill, P. T. Elementary**

Remodeling & Renovations			900,000				900,000	900,000	Replace existing fire sprinkler system throughout school to include replacing ceiling grid, panels, and lighting.
Remodeling & Renovations	1,608,496						-	1,608,496	Remodel four existing classrooms for ESE and complete the last phase of the school construction. Construct PE facility, upgrade playgrounds and equipment upgrade PE fields, new covered walkway, replace carpets.
Health & Safety	37,766	5,000	5,000	5,000	5,000		20,000	57,766	Comprehensive Safety Inspection
Americans with Disabilities	1,001,960						-	1,001,960	ADA Restroom Renovation Project
<b>Total:</b>	<b>1,001,960</b>						-	<b>1,001,960</b>	

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**Liberty Elementary**

Remodeling & Renovations		275,000					275,000	275,000	Replace 300 ton Trane air-cooled chiller.
Health & Safety	20,315	5,000	5,000	5,000	5,000		20,000	40,315	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Lloyd Estates Elementary**

Capacity Additions	4,645,124						-	4,645,124	New media center, skills development lab, remodel existing media to classrooms, air conditioning improvements, add security cameras, site drainage improvements.
Capacity Additions	9,367,750						-	9,367,750	Construct standalone Kitchen/Cafeteria/Multipurpose Area/Stage building. Remodel Parent Drop-off, Install an emergency generator, Construct New Chiller Plant, Service Yard, covered walkways. All required service tie ins.
Capacity Additions	2,500,000	19,645,165					19,645,165	22,145,165	Final Phases of Concurrent Replacement: Phase 2- Renovate vacated media center and cafeteria to temporary classrooms and remove portables. Construct Classroom Building 19 Primary Classrooms, 14 Intermediate Classrooms, 4 Resource Rooms, 1 Skills Lab, 1 Music Lab, 1 Art Lab, PE area, Phase 3 Remodel building 2, into Administration, 2 ESE Classrooms, a Resource Room. Remodel bus loop, demolish building #1. Phase 4: New pre k, kindergarden and elementary playgrounds. New play fields, covered play areas, P.E. storage and new play courts.
Remodeling & Renovations		50,000					50,000	50,000	Replace 2 roof top condensing units for cafeteria & main bldg.
Health & Safety	30,599	5,000	5,000	5,000	5,000		20,000	50,599	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>14,112,874</b>						-	<b>14,112,874</b>	

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**Manatee Bay Elementary**

Remodeling & Renovations				350,000			350,000	350,000	Install Covered Walkways , overhangs at Portables,- Basketball Court
Remodeling & Renovations				75,000			75,000	75,000	Construct new Kindergarten Pavilion and walkways at Kindergarten Playground
Health & Safety	<del>20,315</del>	5,000	5,000	5,000	5,000		20,000	40,315	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Maplewood Elementary**

Capacity Additions	4,713,210						-	4,713,210	Construct stand alone media center. Remodel existing media center and admin. into administration Suite.
Remodeling & Renovations	220,000	685,000					685,000	905,000	Provide Fire Sprinkler Protection. Replace ceiling grid, tiles, and lights.
Remodeling & Renovations				15,000			15,000	15,000	Construct Bicycle Compound on west side of school.
Remodeling & Renovations				75,000			75,000	75,000	Construct new Kindergarten Pavilion and walkways at Kindergarten Playground
Remodeling & Renovations				25,000			25,000	25,000	Install new direct digital controls in chiller plant for energy conservation (install after new chillers).
Remodeling & Renovations				250,000			250,000	250,000	Upgrade Security Camera System.
Health & Safety	50,739	5,000	5,000	5,000	5,000		20,000	70,739	Comprehensive Safety Inspection
Capital Improvements		88,718					88,718	88,718	Install Complete Automated Irrigation system For PE Field. Regrade , Add Fill As Needed, And Sod.
Capital Improvements	45,000						-	45,000	Replace 3 Pumps for Chiller Plant
Americans with Disabilities	70,000	571,065					571,065	641,065	ADA Restroom Renovation Project
Americans with Disabilities	70,000						-	70,000	ADA Restroom Renovation Project
<b>Total:</b>	<b>115,000</b>						-	<b>115,000</b>	

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**Margate Elementary**

Capacity Additions	20,000,000			350,000			350,000	20,350,000	Demolish buildings 1,2,4,6,8, Construct general educational spaces to include Resource, ESE Suite, Administration, covered PE Area, and other related spaces. Remodel buildings 3, 5. Install Emerg-Generator & related equip.
Indoor Air Quality	618,230						-	618,230	Stucco and waterproof, interior repairs. Interior repairs. HVAC alterations and additions, including test and balance, and repair. Replace VAV boxes and repair 6 VAV/AC units. Replace 2 AHU units in cafeteria and service 28 FCUs
Health & Safety	39,646	5,000	5,000	5,000	5,000		20,000	59,646	Comprehensive Safety Inspection
<b>Total:</b>	<b>618,230</b>						-	<b>618,230</b>	

**Markham, Robert Elementary**

Remodeling & Renovations				350,000			350,000	350,000	Install Emerg-Generator & related equip.
Remodeling & Renovations				300,000			300,000	300,000	Provide aluminum covered walkway. Parent drop off 110 LF x 8 wide x 9 high Bus drop 130 LF x 8 wide x 9 high Additional sidewalk 6- W x 50L = 300SF Provide surface mounted fluorescent lighting under the covered walkway.
Remodeling & Renovations				50,000			50,000	50,000	Provide additional 16 additional parking spaces on the East side of the school to eliminate parking on the grass.
Health & Safety	32,308	5,000	5,000	5,000	5,000		20,000	52,308	Comprehensive Safety Inspection
Capital Improvements		50,000					50,000	50,000	Upgrade all classroom lighting in Bldg. 2 only to electronic ballast and T8 lamps includes ceiling grid, tile, and voltage surge suppression
Capital Improvements	35,000						-	35,000	Replace 2 chill water pumps for chiller (Bldg. 1)
Capital Improvements	50,000						-	50,000	Replace intercom console.
<b>Total:</b>	<b>85,000</b>						-	<b>85,000</b>	

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**Marshall, Thurgood Elementary**

Indoor Air Quality		910,000					910,000	910,000	HVAC repairs and Testing & Balancing
Health & Safety	23,438	5,000	5,000	5,000	5,000		20,000	43,438	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Americans with Disabilities	101,530	452,982					452,982	554,512	ADA Restroom Renovation Project
Americans with Disabilities	101,530						-	101,530	ADA Restroom Renovation Project
<b>Total:</b>	<b>101,530</b>						-	<b>101,530</b>	

**McNab Elementary**

Remodeling & Renovations				100,000			100,000	100,000	Breezeways on both floors accumulate water during rains. Slope of surfaces does not allow for proper drainage.
Health & Safety				500,000			500,000	500,000	Provide Fire Sprinkler Protection in buildings, 5,6,7. Replace ceiling tiles and grid, lighting
Health & Safety	14,565	5,000	5,000	5,000	5,000		20,000	34,565	Comprehensive Safety Inspection
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	30,000						-	30,000	Replace 2 small pumps for air cooled chiller
<b>Total:</b>	<b>49,852</b>						-	<b>49,852</b>	

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**Meadowbrook Elementary**

Capacity Additions	15,000,136						-	15,000,136	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and new utility building to include chiller plant, FPL vault, generator and electrical distribution room; demolish existing chiller plant upon completion of new; miscellaneous IAQ renovations to include interior and exterior renovations, HVAC improvements; direct digital controls and reroofing; remodel parent pick-up/drop-off and staff parking; renovate existing bus loop.
Indoor Air Quality	82,598						-	82,598	IAQ
Health & Safety	37,088	5,000	5,000	5,000	5,000		20,000	57,088	Comprehensive Safety Inspection
Capital Improvements	27,278						-	27,278	Install Additional Irrigation Zones For P.E. Field. Portions Of P.E. Field Have No Irrigation.
Americans with Disabilities	50,000						-	50,000	Media Center - ADA Restroom Renovation
<b>Total:</b>	<b>15,160,012</b>						-	<b>15,160,012</b>	

**Miramar Elementary**

Remodeling & Renovations				225,000			225,000	225,000	Upgrade EMS for humidity & temp. controls
Indoor Air Quality		1,350,000					1,350,000	1,350,000	HVAC repairs and Testing & Balancing
Health & Safety	27,184	5,000	5,000	5,000	5,000		20,000	47,184	Comprehensive Safety Inspection
Health & Safety				300,000			300,000	300,000	Provide Fire Sprinkler Protection. Replace ceiling grid, tiles, and lights.
Americans with Disabilities	16,800	146,347					146,347	163,147	ADA Restroom Renovation Project
Americans with Disabilities	16,800						-	16,800	ADA Restroom Renovation Project
<b>Total:</b>	<b>16,800</b>						-	<b>16,800</b>	

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Mirror Lake Elementary

Capacity Additions	10,748,461						-	10,748,461	Construct a new Kitchen/Cafeteria/Multipurpose Area/Stage, remodel existing into 3 ESE classrooms; provide fire protection for Building 1; replace fire alarm; provide emergency generator; upgrade chiller plant; provide new bicycle storage compound; 2 Playcourts remodel music lab; provide new water main crossing at adjacent roadway
Remodeling & Renovations				250,000			250,000	250,000	Upgrade fire alarm system.
Remodeling & Renovations					950,000		950,000	950,000	Re-roof Bldg. # 1 and covered walkway (Approx. \$8,000 square feet).
Remodeling & Renovations				214,721			214,721	214,721	Remove and Replace Kindergarten Playground
Remodeling & Renovations	600,000						-	600,000	Parking and site drainage
Indoor Air Quality	293,248	107,381					107,381	400,629	Parapet, stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair. Roof evaluation and interior repairs
Indoor Air Quality	293,248						-	293,248	Parapet, stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair. Roof evaluation and interior repairs
Health & Safety	70,189	5,000	5,000	5,000	5,000		20,000	90,189	Comprehensive Safety Inspection
Capital Improvements			100,000				100,000	100,000	Replace switchgear in FISH #165. Expand existing Electrical room
Capital Improvements			150,000				150,000	150,000	Install exterior security lighting
<b>Total:</b>	<b>11,041,709</b>						-	<b>11,041,709</b>	

Morrow Elementary

Capacity Additions	400,000						-	400,000	2 Classroom Modular Addition Previously included in the Portable Replacement Schedule
Remodeling & Renovations				200,000			200,000	200,000	Motor control center for the chiller plant.
Remodeling & Renovations	220,000			695,000			695,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Remodeling & Renovations	214,721						-	214,721	New combined Pre-K-K1/ Kindergarten Playground
Remodeling & Renovations	160,000			450,000			450,000	610,000	Fire Alarm. Upgrade all classroom lighting to electronic ballast and T8 lamps includes ceiling grid, tile, and voltage surge suppression.
Remodeling & Renovations	160,000						-	160,000	Fire Alarm. Upgrade all classroom lighting to electronic ballast and T8 lamps includes ceiling grid, tile, and voltage surge suppression.
Health & Safety	21,726	5,000	5,000	5,000	5,000		20,000	41,726	Comprehensive Safety Inspection
Americans with Disabilities	657,491						-	657,491	ADA Restroom Renovation Project
<b>Total:</b>	<b>817,491</b>						-	<b>817,491</b>	

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Nob Hill Elementary

Capacity Additions	240,000						-	240,000	Drainage/Parking
Remodeling & Renovations				300,000			300,000	300,000	Upgrade fire alarm system to one fully addressable system (currently has two different panels connected).
Remodeling & Renovations				500,000			500,000	500,000	Replace switchgear in FISH#167 & install security lighting & install generator
Remodeling & Renovations	214,721						-	214,721	New Kindergarten Playground
Indoor Air Quality	804,356						-	804,356	HVAC - Evaluation, test and balance, and repair. Replace 8 AHUs, provide return air ductwork in the ceiling and in the MER plenums. Provide dehumidification and T&B
Health & Safety	50,739	5,000	5,000	5,000	5,000		20,000	70,739	Comprehensive Safety Inspection
Health & Safety	915,000						-	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements				400,000			400,000	400,000	Remodel all restrooms in Bldg #1.
Capital Improvements	180,000						-	180,000	Replace Dunham Bush water cooled Chiller
Capital Improvements				150,000			150,000	150,000	Provide storm drainage on east side of school due to flooding
Capital Improvements		80,000					80,000	80,000	Replace intercom console and add interior and exterior paging speakers.
Americans with Disabilities	369,088						-	369,088	ADA Restroom Renovation Project
<b>Total:</b>	<b>2,268,444</b>						-	<b>2,268,444</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Norcrest Elementary

Capacity Additions	21,970,525						-	21,970,525	Phase I Construct 2 4-Classroom ESE Suites, administration, and chiller building and demolish building 5. Phase II Construct Cafeteria/multi-purpose, expand media center, remodel west parking lot, construct physical education building, and Playcourts courts. Demolish existing Administration (Building 1), Kitchen/Cafeteria (Building 2), Classroom Buildings 3, and 4, and completion of site work.
Health & Safety	<del>39,136</del>	<del>5,000</del>	<del>5,000</del>	<del>5,000</del>	<del>5,000</del>		<del>20,000</del>	<del>59,136</del>	<del>Comprehensive Safety Inspection</del>
Capital Improvements	<del>19,852</del>				<del>15,148</del>		<del>15,148</del>	<del>35,000</del>	<del>Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.</del>
Capital Improvements	<b>19,852</b>						-	<b>19,852</b>	<b>Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.</b>
Capital Improvements	270,000						-	270,000	Flooring: Installation of Tile
Capital Improvements				100,000			100,000	100,000	Replace carrier air cooled chiller by café
<b>Total:</b>	<b>22,260,377</b>						-	<b>22,260,377</b>	

North Andrews Gardens Elementary

Health & Safety	<del>21,439</del>	<del>5,000</del>	<del>5,000</del>	<del>5,000</del>	<del>5,000</del>		<del>20,000</del>	<del>41,439</del>	<del>Comprehensive Safety Inspection</del>
Health & Safety				1,025,000			1,025,000	1,025,000	Provide Fire Sprinkler Protection in buildings 1,3,4,5,6,8. Replace ceiling grid, tiles, and lights.
Capital Improvements	<del>19,852</del>						-	<del>19,852</del>	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Total:</b>	<b>19,852</b>						-	<b>19,852</b>	

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**North Fork Elementary**

Remodeling & Renovations	50,000						-	50,000	Castaldi Analysis and Master Plan
Remodeling & Renovations					600,000		600,000	600,000	Replacement of building 1 (including admin- cafeteria- and classrooms). Install Emerg. Generator & related equip.
Indoor Air Quality	113,682						-	113,682	Roof repairs, stucco repairs, paint entire facility, interior repairs, and HVAC -- evaluation, test and balance, and repair.
Health & Safety	63,704	5,000	5,000	5,000	5,000		20,000	83,704	Comprehensive Safety Inspection
Capital Improvements	175,000						-	175,000	Replace Floor Drains And Grease Trap
Americans with Disabilities	235,523	62,224					62,224	297,747	ADA Restroom Renovation Project
Americans with Disabilities	235,523						-	235,523	ADA Restroom Renovation Project
<b>Total:</b>	<b>524,205</b>						-	<b>524,205</b>	

**North Lauderdale Elementary**

Capacity Additions					450,000		450,000	450,000	Construct New Kitchen/Cafeteria/Multipurpose Area/Stage to include Music suite
Remodeling & Renovations				25,000			25,000	25,000	Master plan for renovation of core spaces, admin and media.
Remodeling & Renovations		200,000					200,000	200,000	Replace Dunhan Bush water cooled Chiller
Remodeling & Renovations				400,000			400,000	400,000	Upgrade all classroom lighting to electronic ballast and T8 lamps - includes ceiling grid, tile, and voltage surge suppression
Health & Safety	30,257	5,000	5,000	5,000	5,000		20,000	50,257	Comprehensive Safety Inspection
Capital Improvements	65,000						-	65,000	Replace 2 pumps for chiller plant
Capital Improvements	150,000						-	150,000	Replace old chiller control panel. Replace Motor Control Center.
<b>Total:</b>	<b>215,000</b>						-	<b>215,000</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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North Side Elementary

Remodeling & Renovations	2,700,000	20,468,000					20,468,000	23,168,000	Renovate small classrooms and admin (office) building and other areas of the school, historical site must keep within qualifications. Paint Existing to match new const. Re-finish floors of exterior corridors of entire facility. Replacement of Building 3 (upgrade drainage interior courtyards, upgrade heating system for classrooms and water from gas to electric, re-roof Building 8, replace chiller fan coil units buildings 1 & 2). Replace chiller ( model # ALR105C serial #5YC008161 ); Construct Staff Parking and correct drainage on North side of school ; Replace Sewer Line From Main Building To Manhole On West Property Line ; Automate Existing Manual system
Remodeling & Renovations	7,100,000						-	7,100,000	Install Portables on site. Expand Building # 8 13,154 GSF to include:1 Primary Classroom, 6 Intermediate Classrooms, a Skills Development Lab, Administrative Spaces, a Resource Room, Custodial Spaces, Student and Staff Restrooms. Demolish Building # 3. Construct a Classroom Building of 6,400 GSF to include: 4 Primary Classrooms, Storage, Student Restrooms, and Custodial spaces. Relocate Hot Water Boiler. Remodel Building 1 26,521 NSF: Fish 101, 110, 112, 160, 162, 202-204, 205,208, 210,260,and 262. Remove portables upon completion of project.
Remodeling & Renovations		214,721					214,721	214,721	Relocate Kindergarten Playground w/ Pavilion
Health & Safety	37,431	5,000	5,000	5,000	5,000	5,000	20,000	57,431	Comprehensive Safety Inspection
<b>Total:</b>	<b>7,100,000</b>						-	<b>7,100,000</b>	

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**Nova Blanche Forman Elementary**

Remodeling & Renovations	350,000			350,000			350,000	700,000	Upgrade fire alarm system.
Remodeling & Renovations				65,000			65,000	65,000	Re-surface and repaint PE playcourt area.
Remodeling & Renovations				50,000			50,000	50,000	Raise section of existing covered walkway to allow access to emergency vehicles between Nova Blanche Forman and Nova Eisenhower Elementary Schools.
Remodeling & Renovations					800,000		800,000	800,000	Provide design, engineering, installation of new 125KW diesel emergency generator and emergency power distribution system throughout the entire campus.
Remodeling & Renovations	250,000						-	250,000	Replace clock/intercom including wiring both above and underground to portables.
Health & Safety	23,438	5,000	5,000	5,000	5,000		20,000	43,438	Comprehensive Safety Inspection
Capital Improvements	65,000						-	65,000	Re-Pipe Domestic Water Lines
Capital Improvements	21,021						-	21,021	Install Automated Irrigation For Common Grounds Around Outside Perimeter Of Campus.
Capital Improvements				25,000			25,000	25,000	Replace evap. & condenser units for walkin freezer and cooler
<b>Total:</b>	<b>336,021</b>						-	<b>336,021</b>	

**Nova Eisenhower Elementary**

Remodeling & Renovations	214,721						-	214,721	Remove & Replace Kindergarten Playground
Remodeling & Renovations		350,000					350,000	350,000	Upgrade fire alarm system.
Remodeling & Renovations	1,918,016						-	1,918,016	Conduct study of the feasibility of constructing a Dual Kitchen/Multipurpose facility to serve both elementary schools.
Health & Safety	25,485	5,000	5,000	5,000	5,000		20,000	45,485	Comprehensive Safety Inspection
Capital Improvements				60,000			60,000	60,000	Replace 4 pumps for chiller 3HP west side of school and 1 redundant pump.
Capital Improvements	60,000						-	60,000	Flooring: Installation of Carpet
Capital Improvements	14,900						-	14,900	Split Zone Which Runs From NE Corner Of Bldg Along Entire N & W Sides To Front SW Corner. Zone Was Improperly Designed And Installed
Capital Improvements				100,000			100,000	100,000	Replace walkin freezer & cooler, needs new condenser unit - cafeteria
<b>Total:</b>	<b>289,621</b>						-	<b>289,621</b>	

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**Oakland Park Elementary**

Remodeling & Renovations		200,000					200,000	200,000	Replace wood floor and auditorium seating (Building 6)
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations				200,000			200,000	200,000	Replace old switch gear in main elec. room.
Remodeling & Renovations	200,000						-	200,000	Replace (2) air cooled 105-ton chillers (McQuay)
Remodeling & Renovations	2,557,578						-	2,557,578	Phase 2 of Master Plan to include bus loop, parking-lots, fields, playgrounds, covered playground, and new 33rd St. entry
Health & Safety	41,181	5,000	5,000	5,000	5,000		20,000	61,181	Comprehensive Safety Inspection
Capital Improvements				35,000			35,000	35,000	Replace cafe package unit
Capital Improvements				100,000			100,000	100,000	Upgrade panels throughout the school
Capital Improvements				10,000			10,000	10,000	Replace covered walkway lighting for bldg. #600
Capital Improvements				15,000			15,000	15,000	Replace air handler for cafe manager's office
Capital Improvements		30,000					30,000	30,000	Provide and install transient voltage surge suppression-devices on electrical panels.
Capital Improvements	175,000						-	175,000	Replace 2 DX condensers for auditorium & up-date AC Controls
Capital Improvements	45,000						-	45,000	Replace 3 pumps for AC Chiller Plant
<b>Total:</b>	<b>220,000</b>						-	<b>220,000</b>	

**Oakridge Elementary**

Capacity Additions	2,500,000	14,557,360	9,000,000				23,557,360	26,057,360	Replacement School: Demolish Buildings 4, 7, 9. New Kitchen/Cafeteria/Multipurpose Area/Stage facility to include: Music Lab, Custodial Receiving & Storage, Teacher/Staff Dining, & Student, & Staff Restrooms, Service Yard with new Chillers and Electrical Service Vault. Phase 2 - Demolish Buildings 2, 10. Construct a 2-story Administration/Classroom building to include: 15 Primary Classrooms, 8 Intermediate Classrooms, a 4-Classroom ESE Suite, Resource rooms, an Art Lab, Custodial Spaces, & Student, Staff & Public Restrooms. Phase 3 - Demolish Buildings 1, 3, 6, 8. Construct a Covered PE Play Area, Playgrounds and Play Courts, Construct Parent D/O & P/U, Bus Loop, Staff/Visitor Parking
Indoor Air Quality	294,036						-	294,036	Indoor Air Quality
Health & Safety	22,069	5,000	5,000	5,000	5,000		20,000	42,069	Comprehensive Safety Inspection
Americans with Disabilities	418,391						-	418,391	ADA Restroom Renovation Project
<b>Total:</b>	<b>712,427</b>						-	<b>712,427</b>	

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**Orange Brook Elementary**

Health & Safety	16,575	5,000	5,000	5,000	5,000		20,000	36,575	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Oriole Elementary**

Capacity Additions	410,188	5,553,716					5,553,716	5,963,904	Replace Kitchen/Cafeteria/Multipurpose Area/Stage
Remodeling & Renovations	236,500						-	236,500	New Pre-Kindergarten Playground w/ Pavilion
Indoor Air Quality	1,480,484						-	1,480,484	Stucco and waterproof, interior repairs. HVAC -- Bldg. 1: 6 New AHU's, Remodel 2 AHU's, 1 New RTU, 7 New Outside Air Dampers, New Kitchen A/C; Bldg. 3: Remodel 2 AHU's, 2 New Outside Air Dampers; DDC; T&B
Health & Safety	57,221	5,000	5,000	5,000	5,000		20,000	77,221	Comprehensive Safety Inspection
Capital Improvements				100,000			100,000	100,000	Replace main sewer from grease trap to manhole
Capital Improvements	55,000						-	55,000	Re-Pipe Domestic Water Lines
Capital Improvements			100,000				100,000	100,000	Install security lighting
Capital Improvements			47,875				47,875	47,875	Install Automated Irrigation Zones For The Front, West And East Sides Of Campus And Surrounding Common Areas, By Tying Into Existing Automated Irrigation System.
Capital Improvements	24,630						-	24,630	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Camera's.
Americans with Disabilities	747,091						-	747,091	ADA Restroom Renovation Project
<b>Total:</b>	<b>2,307,205</b>						-	<b>2,307,205</b>	

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**Palm Cove Elementary**

Remodeling & Renovations	175,000						-	175,000	Replace Chiller - coil rotted
Health & Safety				300,000			300,000	300,000	Provide Fire Sprinkler Protection
Health & Safety	28,892	5,000	5,000	5,000	5,000		20,000	48,892	Comprehensive Safety Inspection
Capital Improvements				40,000			40,000	40,000	Replace interior recessed lights in walkway areas to fluorescent.
Capital Improvements	39,140						-	39,140	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Camera's.
Americans with Disabilities	28,510	438,020					438,020	466,530	ADA Restroom Renovation Project
Americans with Disabilities	28,510						-	28,510	ADA Restroom Renovation Project
<b>Total:</b>	<b>242,650</b>						-	<b>242,650</b>	

**Palmview Elementary**

Capacity Additions		1,200,000					1,200,000	1,200,000	4 Classroom Addition
Capacity Additions	10,305,000						-	10,305,000	Construct a new Kitchen/Cafeteria/Multipurpose Area/Stage; remodel music lab; replace fire alarm system; provide fire protection in Building 2, construct new elementary playground and two new intermediate playcourts, Service Yard Provide aluminum-covered walkways, to include lighting for approx 150 lf x 8" wide x 9 high at parent drop off area on north side of site. Also add approx 200 lf x 8 wide x 8 high to Pre-K portables west side of building.
Remodeling & Renovations				50,000			50,000	50,000	Replace 3 Chiller pumps in Compound
Remodeling & Renovations			214,721				214,721	214,721	Remove and Replace Kindergarten Playground
Remodeling & Renovations	260,008						-	260,008	Drainage/Parking
Remodeling & Renovations				150,000			150,000	150,000	North side of school (bus drop off) needs covered walkways. 300'
Health & Safety	34,354	5,000	5,000	5,000	5,000		20,000	54,354	Comprehensive Safety Inspection
Capital Improvements	70,000						-	70,000	Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Capital Improvements	135,000						-	135,000	Flooring: Installation of Tile
<b>Total:</b>	<b>10,770,008</b>						-	<b>10,770,008</b>	

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**Panther Run Elementary**

Health & Safety	31,166	5,000	5,000	5,000	5,000		20,000	51,166	Comprehensive Safety Inspection
Capital Improvements	175,000						-	175,000	Replace 1 Trane air-cooled chiller
<b>Total:</b>	<b>175,000</b>						-	<b>175,000</b>	

**Park Lakes Annex**

Remodeling & Renovations	811,360						-	811,360	Roof repairs and repair of HVAC system - interim
Remodeling & Renovations	2,250,000						-	2,250,000	Maintain Facility at it's current condition until determination of site usage is made.
Health & Safety	13,275	5,000	5,000	5,000	5,000		20,000	33,275	Comprehensive Safety Inspection
Capital Improvements	170,000						-	170,000	Replace 2 Chillers
Capital Improvements	80,000						-	80,000	Replace Main Sewer Line From Front Office To City Sewer.
<b>Total:</b>	<b>250,000</b>						-	<b>250,000</b>	

**Park Lakes Elementary**

Remodeling & Renovations		350,000					350,000	350,000	Additional parking spaces need to be added to front of school and the north side of the campus near new addition.
Health & Safety	17,930	5,000	5,000	5,000	5,000		20,000	37,930	Comprehensive Safety Inspection
Americans with Disabilities	18,973						-	18,973	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>18,973</b>						-	<b>18,973</b>	

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**Park Ridge Elementary**

Capacity Additions	6,800,000						-	6,800,000	Replace Kitchen/Cafeteria/Multipurpose Area/Stage
Remodeling & Renovations	30,000						-	30,000	Convert manual city water irrigation system for front of school to automatic.
Remodeling & Renovations				150,000			150,000	150,000	Replace all a/c controls throughout school.
Health & Safety	42,546	5,000	5,000	5,000	5,000		20,000	62,546	Comprehensive Safety Inspection
Capital Improvements	300,000						-	300,000	Replace Three 50 Ton Roof Top Package Units
Capital Improvements	130,000						-	130,000	Replace 2 air handlers in old wing & split AC unit for café Manager's office
Capital Improvements		75,000					75,000	75,000	Replace intercom console. Install Interior and Exterior Paging Speakers, underground wiring.
<b>Total:</b>	<b>430,000</b>						-	<b>430,000</b>	

**Park Springs Elementary**

Remodeling & Renovations	300,000						-	300,000	Replace 2 Trane water cooled Chillers
Remodeling & Renovations		405,551					405,551	405,551	Remove and Replace Kindergarten and Elementary Playground
Health & Safety	14,565	5,000	5,000	5,000	5,000		20,000	34,565	Comprehensive Safety Inspection
Health & Safety	300,000						-	300,000	Replace Fire Alarm System
Health & Safety	915,000			500,000			500,000	1,415,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	915,000						-	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements	120,000						-	120,000	Replace intercom console, install Interior and Exterior Paging Speakers, under ground wiring.
Capital Improvements	175,000						-	175,000	Replace one 350 ton cooling tower
<b>Total:</b>	<b>1,510,000</b>						-	<b>1,510,000</b>	

**Park Trails Elementary**

Health & Safety	21,846	5,000	5,000	5,000	5,000		20,000	41,846	Comprehensive Safety Inspection
<b>Total:</b>							-		

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Parkside Elementary

Capacity Additions	2,186,000						-	2,186,000	3 classroom modular addition
<b>Capacity Additions</b>	<b>2,975,433</b>						-	<b>2,975,433</b>	<b>3 classroom modular addition</b>
Remodeling & Renovations		275,000					275,000	275,000	Replace Trane 300 ton air cooled chiller.
Health & Safety	17,930	5,000	5,000	5,000	5,000		20,000	37,930	Comprehensive Safety Inspection
Capital Improvements	270,000						-	270,000	Flooring: Installation of Tile
<b>Total:</b>	<b>3,245,433</b>						-	<b>3,245,433</b>	

Pasadena Lakes Elementary

Capacity Additions	410,188	7,383,272					7,383,272	7,793,460	Construct standalone Kitchen/Cafeteria/Multipurpose Area/Stage and related spaces, Music Suite. Remodel existing Cafeteria into 4 Classrooms
Remodeling & Renovations	150,000						-	150,000	Replace existing DX AC unit located in building 1.
Remodeling & Renovations			300,000				300,000	300,000	Replace six (6) rooftop package units serving the main building.
Remodeling & Renovations	405,551						-	405,551	Remove and Replace Kindergarten and Elementary Playground
Health & Safety	32,995	5,000	5,000	5,000	5,000		20,000	52,995	Comprehensive Safety Inspection
Capital Improvements			96,309				96,309	96,309	Install Complete Automated Irrigation For Inner-Campus And Surrounding Common Areas, Tying Into Existing Manual system. Existing Manual system Is Both Inadequate And Outdated. Design And Install Irrigation system For P.E. Field Area Northeast Of Campus.
Americans with Disabilities	175,860	602,439					602,439	778,299	ADA Restroom Renovation Project
<b>Americans with Disabilities</b>	<b>175,860</b>						-	<b>175,860</b>	<b>ADA Restroom Renovation Project</b>
<b>Total:</b>	<b>175,860</b>						-	<b>175,860</b>	

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**Pembroke Lakes Elementary**

Capacity Additions	3,600,000						-	3,600,000	12 classroom addition
Remodeling & Renovations			200,000				200,000	200,000	Replace two 100-ton water cooled chillers.
Remodeling & Renovations			80,000				80,000	80,000	Replace all exterior walkway and security lighting with waterproof, vandal proof fluorescent fixtures throughout schools.
Remodeling & Renovations	220,000			695,000			695,000	915,000	Fire Sprinkler. Replace ceiling grid, tiles, and lights.
Remodeling & Renovations			150,000				150,000	150,000	Replace Berg cooling towers.
Remodeling & Renovations	150,000	160,000					160,000	310,000	Fire Alarm
Remodeling & Renovations	150,000						-	150,000	Fire Alarm
Health & Safety	53,815	5,000	5,000	5,000	5,000		20,000	73,815	Comprehensive Safety Inspection
<b>Total:</b>	<b>150,000</b>						-	<b>150,000</b>	

**Pembroke Pines Elementary**

Capacity Additions					1,200,000		1,200,000	1,200,000	4 Classroom Addition
Capacity Additions	10,726,450						-	10,726,450	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and remodel existing to classrooms; construct new standalone air-cooled chiller; replace fire alarm; install covered walkways at administration; remodel existing parking and Parent Drop off; construct a new bicycle storage compound, Service yard, and Covered walkways.
Remodeling & Renovations		150,000					150,000	150,000	Replace 140 ton trane air cooled chiller.
Remodeling & Renovations					1,200,000		1,200,000	1,200,000	Re-roof Building 1 (approx. 74,000 square feet).
Indoor Air Quality	99,877	937,125					937,125	1,037,002	Stucco and waterproof & Interior repairs by G. Usallan. HVAC -- evaluation, test and balance, and repair. Replace 3 RTUs in building
Indoor Air Quality	99,877						-	99,877	Stucco and waterproof & Interior repairs by G. Usallan. HVAC -- evaluation, test and balance, and repair. Replace 3 RTUs in building
Health & Safety	47,665	5,000	5,000	5,000	5,000		20,000	67,665	Comprehensive Safety Inspection
<b>Total:</b>	<b>10,826,327</b>						-	<b>10,826,327</b>	

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**Perry, Annabel C. Elementary**

Capacity Additions	5,453,150						-	5,453,150	Expand and remodel/renovate existing Kitchen/Cafeteria/Multipurpose Area/Stage, and enclose existing media center.
Remodeling & Renovations	190,830						-	190,830	Remove and Replace Elementary Playground
Indoor Air Quality	825,500						-	825,500	HVAC repairs and Testing & Balancing
Health & Safety	58,245	5,000	5,000	5,000	5,000		20,000	78,245	Comprehensive Safety Inspection
Health & Safety	200,000						-	200,000	Replace Fire Alarm System
Capital Improvements			150,000				150,000	150,000	Replace Intercom Module, Install Interior and Exterior Paging Speakers, underground wiring
<b>Total:</b>	<b>6,478,650</b>						-	<b>6,478,650</b>	

**Peters Elementary**

Capacity Additions	12,999,984						-	12,999,984	Construct standalone Kitchen/Cafeteria/Multipurpose Area/Stage building. Remodel Parent Drop-off, Construct new Bus Loop, Parking, Install an emergency generator, Construct New Chiller Plant, Service Yard, 1 Playcourt, Fire Main.. All required service tie ins. Demolition. IAQ roofing, exterior, interior
Remodeling & Renovations		1,250,000					1,250,000	1,250,000	Re-roof facility.
Remodeling & Renovations		120,000					120,000	120,000	Replace intercom system, add interior and exterior paging speakers, replace underground wiring.
Remodeling & Renovations		190,830					190,830	190,830	New Elementary Playground
Remodeling & Renovations		322,221					322,221	322,221	New Kindergarten Playground with Pavilion
Health & Safety	37,766	5,000	5,000	5,000	5,000		20,000	57,766	Comprehensive Safety Inspection
Capital Improvements	35,000						-	35,000	No Access To Building. Load Material By Hand. Install Insulation Over Existing system.
Capital Improvements			400,000				400,000	400,000	Install security lighting
Capital Improvements	19,013						-	19,013	Replace Pump House
Americans with Disabilities	383,870						-	383,870	ADA Restroom Renovation Project
<b>Total:</b>	<b>13,437,867</b>						-	<b>13,437,867</b>	

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**Pines Lakes Elementary**

Capacity Additions	4,836,973						-	4,836,973	New Media Center and remodel existing Media Center and administration into administrative suite
Capacity Additions	3,865,500						-	3,865,500	12 Classroom Addition
Capacity Additions	5,299,605						-	5,299,605	12 Classroom Addition
Capacity Additions	3,291,000						-	3,291,000	New Media Center and remodel existing Media Center and administration into administrative suite
Remodeling & Renovations		100,000					100,000	100,000	Replace 2 air handler units and install new controls in Kindergarten classroom building.
Remodeling & Renovations		350,000					350,000	350,000	Replace all classroom & auditorium lighting
Health & Safety	50,398	5,000	5,000	5,000	5,000		20,000	70,398	Comprehensive Safety Inspection
Capital Improvements	22,000						-	22,000	Replace The Antiquated Sound system In The Cafetorium.
<b>Total:</b>	<b>8,612,605</b>						-	<b>8,612,605</b>	

**Pinewood Elementary**

Remodeling & Renovations			200,000				200,000	200,000	Control center for the chiller plant.
Remodeling & Renovations	190,830						-	190,830	New Elementary Playground
Indoor Air Quality	1,506,864						-	1,506,864	Parapet cap, stucco and waterproof, interior repairs. HVAC additions and alterations, test and balance, and repair. Provide dehumidification controls, and install return air ducts at open ceiling plenums. Replace Three Air Handler Units (North Wing). Fire Alarm.
Health & Safety	39,812	5,000	5,000	5,000	5,000		20,000	59,812	Comprehensive Safety Inspection
Capital Improvements	45,000						-	45,000	Replace 3 pumps for Chiller Plant
Capital Improvements	10,000						-	10,000	Replace Package Unit Caf� Mgr Office
Americans with Disabilities	719,408						-	719,408	ADA Restroom Renovation Project
<b>Total:</b>	<b>2,281,272</b>						-	<b>2,281,272</b>	

**Plantation Elementary**

Remodeling & Renovations			250,000				250,000	250,000	Replace 300 ton Trane air cooled chiller.
Health & Safety	28,785	5,000	5,000	5,000	5,000		20,000	48,785	Comprehensive Safety Inspection
Americans with Disabilities	27,697						-	27,697	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>27,697</b>						-	<b>27,697</b>	

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**Plantation Park Elementary**

Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations				200,000			200,000	200,000	Upgrade and expand security system
Remodeling & Renovations				40,000			40,000	40,000	Replace intercom console.
Remodeling & Renovations	916,276						-	916,276	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
<b>Remodeling &amp; Renovations</b>	<b>833,773</b>						-	<b>833,773</b>	<b>Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting</b>
Health & Safety	23,438	5,000	5,000	5,000	5,000		20,000	43,438	Comprehensive Safety Inspection
Capital Improvements	8,969						-	8,969	Replace Outdated Split-Case Pump, Upgrade Pump Electric And Electrical Controls.
Capital Improvements			100,000				100,000	100,000	Install Security Lighting
<b>Total:</b>	<b>842,742</b>						-	<b>842,742</b>	

**Pompano Beach Elementary**

Capacity Additions	3,865,500						-	3,865,500	12 classroom addition to include 8 general classrooms and 4 classrooms at Amanda's Place
Remodeling & Renovations				200,000			200,000	200,000	Update Trane Tracer Controls & Replace Fan Coil Unit for Custodial Office
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	30,943	5,000	5,000	5,000	5,000		20,000	50,943	Comprehensive Safety Inspection
Capital Improvements	125,000						-	125,000	Replace Cooling Towers
Capital Improvements	80,000						-	80,000	Replace 4 pumps in chiller area
Capital Improvements	50,000						-	50,000	Replace Two Air Handler Units For Music And Art Rooms, Do Heat Load Calculations.
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
Americans with Disabilities	36,810	759,000					759,000	795,810	ADA Restroom Renovation Project
<b>Americans with Disabilities</b>	<b>36,810</b>						-	<b>36,810</b>	<b>ADA Restroom Renovation Project</b>
<b>Total:</b>	<b>4,207,310</b>						-	<b>4,207,310</b>	

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**Quiet Waters Elementary**

Capacity Additions	7,653,500						-	7,653,500	24 Classroom Addition
<b>Capacity Additions</b>	<b>8,410,228</b>						-	<b>8,410,228</b>	<b>24 Classroom Addition</b>
Remodeling & Renovations		175,000					175,000	175,000	Replace single cooling tower with new dual cell tower.
Remodeling & Renovations				25,000			25,000	25,000	Upgrade to EMS chiller control and install direct digital controls in chiller plant for energy conservation.
Remodeling & Renovations				250,000			250,000	250,000	Replace 2 Water Cooled Chillers
Health & Safety	26,506	5,000	5,000	5,000	5,000		20,000	46,506	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements	50,000						-	50,000	Replace 4 Pumps In Chiller Room
Capital Improvements	60,000						-	60,000	Replace Air Handler For Art And Music Room
Capital Improvements			40,000				40,000	40,000	Replace intercom console and related equipment. Install Interior and Exterior Paging Speakers.
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
Capital Improvements	54,250						-	54,250	Resurface And Color Coat Play Courts, Approx 2260 sy.
Americans with Disabilities	813,962						-	813,962	ADA Restroom Renovation Project
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
<b>Total:</b>	<b>9,503,440</b>						-	<b>9,503,440</b>	

**Ramblewood Elementary**

Capacity Additions	4,738,552						-	4,738,552	Construct stand alone media center. Remodel existing media center and admin. into administration Suite.
Remodeling & Renovations	250,000						-	250,000	Replace 2 Dunhan Bush water cooled Chillers
Remodeling & Renovations				200,000			200,000	200,000	Upgrade Motor Control Center's.
Remodeling & Renovations	214,721						-	214,721	Remove and Replace Kindergarten Playground
Health & Safety	53,000						-	53,000	Intercom System upgrade/replacement. Install Interior Exterior Paging Speakers. Include PA system in Multipurpose dining.
Health & Safety	27,534	5,000	5,000	5,000	5,000		20,000	47,534	Comprehensive Safety Inspection
Capital Improvements	225,000						-	225,000	Replace 3 pumps for main chiller & 2 pumps for air cooled chiller. Upgrade Motor Control Center.
<b>Total:</b>	<b>528,000</b>						-	<b>528,000</b>	

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**Riverglades Elementary**

Remodeling & Renovations			300,000				300,000	300,000	Upgrade fire alarm system.
Remodeling & Renovations	800,000						-	800,000	Replace cooling towers, 4 pumps, air handler unit (media), upgrade climate controls. 2 Chillers
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	26,845	5,000	5,000	5,000	5,000		20,000	46,845	Comprehensive Safety Inspection
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
Capital Improvements			80,000				80,000	80,000	Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Americans with Disabilities	12,000						-	12,000	Walkways & Ramps to P.E. Building
<b>Total:</b>	<b>62,000</b>						<b>-</b>	<b>62,000</b>	

**Riverland Elementary**

Remodeling & Renovations		1,000,000					1,000,000	1,000,000	Upgrade and redesign AC & climate controls.
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	24,116	5,000	5,000	5,000	5,000		20,000	44,116	Comprehensive Safety Inspection
Americans with Disabilities	42,950	156,508					156,508	199,458	ADA Restroom Renovation Project
Americans with Disabilities	42,950						-	42,950	ADA Restroom Renovation Project
<b>Total:</b>	<b>42,950</b>						<b>-</b>	<b>42,950</b>	

**Riverside Elementary**

Remodeling & Renovations		405,551					405,551	405,551	Remove and Replace Kindergarten and Elementary Playground
Health & Safety	22,069	5,000	5,000	5,000	5,000		20,000	42,069	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements			140,000				140,000	140,000	Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>50,000</b>						<b>-</b>	<b>50,000</b>	

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**Rock Island Elementary**

Health & Safety	20,315	5,000	5,000	5,000	5,000		20,000	40,315	Comprehensive Safety Inspection
Americans with Disabilities	31,065						-	31,065	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>31,065</b>						-	<b>31,065</b>	

**Royal Palm Elementary**

Capacity Additions	2,545,000						-	2,545,000	12 classroom addition
Remodeling & Renovations		150,000					150,000	150,000	Replace sewer line in teacher restroom in Building 1.
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	322,221						-	322,221	New Kindergarten Playground w/Pavilion
Remodeling & Renovations	190,830						-	190,830	New Elementary Playground
Remodeling & Renovations	462,327						-	462,327	Provide new PE covered area, convert manual irrigation system to automatic, new perimeter lights. Convert temporary parking area to permanent parking area. Design for Drop off areas.
Remodeling & Renovations	500,000						-	500,000	Replace 4 roof top 60 ton air cooled units bldg.1. Add multizone and AC Temperature Controls.
Health & Safety	30,599	5,000	5,000	5,000	5,000		20,000	50,599	Comprehensive Safety Inspection
Capital Improvements	35,000						-	35,000	Replace Main Sewer Between Manholes On N. E. And S Sides Of School
Capital Improvements		36,231					36,231	36,231	Convert Inner Campus Irrigation system To Automatic. Upgrade Electric And Pump To Accommodate New Inner Campus Automation.
Capital Improvements			100,000				100,000	100,000	Install security lighting
<b>Total:</b>	<b>3,080,000</b>						-	<b>3,080,000</b>	

**Sanders Park Elementary**

Remodeling & Renovations			200,000				200,000	200,000	Motor control center for the chiller plant.
Remodeling & Renovations	915,000						-	915,000	Provide Fire Sprinkler Protection. Replace ceiling grid, tiles, and lights.
Remodeling & Renovations		170,000					170,000	170,000	Replace 170 ton Trane air cooled chiller.
Health & Safety	34,016	5,000	5,000	5,000	5,000		20,000	54,016	Comprehensive Safety Inspection
Capital Improvements	75,000						-	75,000	Upgrade Public Address system to include Console, Interior and Exterior Paging Speakers.
Americans with Disabilities	150,300	99,241					99,241	249,541	ADA Restroom Renovation Project
Americans with Disabilities	150,300						-	150,300	ADA Restroom Renovation Project
<b>Total:</b>	<b>225,300</b>						-	<b>225,300</b>	

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Sandpiper Elementary

Remodeling & Renovations		35,000					35,000	35,000	Install P/A speakers throughout exterior corridors and PE Area. Unable to hear emergency announcements when not in classrooms and interior of buildings.
Remodeling & Renovations				200,000			200,000	200,000	Provide and install new irrigation pump, controller and distribution system throughout site. Current system is inoperable and obsolete.
Remodeling & Renovations				25,000			25,000	25,000	Resurface playcourt approx. 600 yds.
Remodeling & Renovations				200,000			200,000	200,000	Replace and upgrade fire alarm system
Remodeling & Renovations	1,564,804						-	1,564,804	Redesign parking and parent drop off area
Remodeling & Renovations				250,000			250,000	250,000	Provide and install new Kindergarten Playground.
Health & Safety	31,968	5,000	5,000	5,000	5,000		20,000	51,968	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
<b>Total:</b>							-		

Sawgrass Elementary

Remodeling & Renovations			350,000				350,000	350,000	Upgrade fire alarm control panel (with an addressable system).
Remodeling & Renovations			70,000				70,000	70,000	Replace intercom console and add interior and exterior PA speakers.
Remodeling & Renovations			260,000				260,000	260,000	Replace two 150-ton TRANE water cooled chillers.
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	23,096	5,000	5,000	5,000	5,000		20,000	43,096	Comprehensive Safety Inspection
Capital Improvements	65,000						-	65,000	Flooring: Installation of Carpet
Capital Improvements			38,500				38,500	38,500	Replace Several Zones In Athletic Field Due To Improper Coverage
Americans with Disabilities	32,442	165,000					165,000	197,442	ADA Restroom Renovation Project
Americans with Disabilities	32,442						-	32,442	ADA Restroom Renovation Project
<b>Total:</b>	<b>97,442</b>						-	<b>97,442</b>	

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Sea Castle Elementary

Remodeling & Renovations		1,000,000					1,000,000	1,000,000	Replace and relocate chilled water fan coils throughout.
Remodeling & Renovations			300,000				300,000	300,000	Upgrade fire alarm system.
Remodeling & Renovations		214,721					214,721	214,721	Remove and Replace Kindergarten Playground
Health & Safety				500,000			500,000	500,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	26,845	5,000	5,000	5,000	5,000		20,000	46,845	Comprehensive Safety Inspection
Capital Improvements				50,000			50,000	50,000	Replace walkway lighting throughout the school
Capital Improvements	250,000						-	250,000	Replace 2 Trane water cooled Chillers
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
Americans with Disabilities	52,825	758,999					758,999	811,824	ADA Restroom Renovation Project
Americans with Disabilities	52,825						-	52,825	ADA Restroom Renovation Project
<b>Total:</b>	<b>367,825</b>						-	<b>367,825</b>	

Sheridan Hills Elementary

Capacity Additions			7,800,000				7,800,000	7,800,000	Replace Kitchen/Cafeteria/Multipurpose Area/Stage
Remodeling & Renovations				200,000			200,000	200,000	Upgrade fire alarm. (Upgrade to addressable system)
Remodeling & Renovations					50,000		50,000	50,000	Covered Walkway for Parent Drop off
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Health & Safety	34,016	5,000	5,000	5,000	5,000		20,000	54,016	Comprehensive Safety Inspection
Capital Improvements				150,000			150,000	150,000	Install direct digital controls on HVAC for energy conservation.
Capital Improvements				50,000			50,000	50,000	Replace 2 CW AHU in bldg #4
Capital Improvements				100,000			100,000	100,000	Replace 4 CW AHU in Penthouse
Capital Improvements				50,000			50,000	50,000	Upgrade ductwork to metal in front office #103
Capital Improvements			20,000				20,000	20,000	Replace 50 ton package unit.
Capital Improvements				25,000			25,000	25,000	Replace CW AHU #103 in front office ceiling
Capital Improvements	33,000						-	33,000	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors. Provide And Install New Flush Mounted Wall Paks Around The Exterior Of The School. Run All Necessary Conduit And Wiring
Americans with Disabilities	65,000						-	65,000	Non Accessible Stage
Americans with Disabilities					30,000		30,000	30,000	Renovate restroom 101F for ADA Compliance
Americans with Disabilities	57,500						-	57,500	Renovate restroom 101F for ADA Compliance
<b>Total:</b>	<b>155,500</b>						-	<b>155,500</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Sheridan Park Elementary**

Capacity Additions				6,300,000			6,300,000	6,300,000	21 classroom addition
Health & Safety	24,460	5,000	5,000	5,000	5,000		20,000	44,460	Comprehensive Safety Inspection
Capital Improvements			79,000				79,000	79,000	Automate Manual System- Replace Pump Station
<b>Total:</b>							-		

**Silver Lakes Elementary**

Capacity Additions	1,800,000						-	1,800,000	6 classroom addition
Remodeling & Renovations	150,000						-	150,000	Install intercom in interior hallways
Remodeling & Renovations	10,000						-	10,000	Install Additional Security Cameras
Remodeling & Renovations				500,000			500,000	500,000	Replace all air handlers & VAV's
Health & Safety	31,166	5,000	5,000	5,000	5,000		20,000	51,166	Comprehensive Safety Inspection
Capital Improvements	45,000						-	45,000	Replace 3 pumps in chiller plant
<b>Total:</b>	<b>45,000</b>						-	<b>45,000</b>	

**Silver Palms Elementary**

Capacity Additions	3,470,000						-	3,470,000	10 classroom addition
Indoor Air Quality	773,170						-	773,170	Indoor Air Quality
Indoor Air Quality	2,300,000						-	2,300,000	Indoor Air Quality
Health & Safety	31,968	5,000	5,000	5,000	5,000		20,000	51,968	Comprehensive Safety Inspection
Capital Improvements		65,000					65,000	65,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>2,300,000</b>						-	<b>2,300,000</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Silver Ridge Elementary**

Indoor Air Quality	4,222,332						-	4,222,332	Roof replacement and repairs, stucco repairs, exterior waterproofing, interior repairs, HVAC repairs, test and balance.
Health & Safety	30,257	5,000	5,000	5,000	5,000		20,000	50,257	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	200,000						-	200,000	Replace Fire Alarm System
Health & Safety	150,000						-	150,000	Intercom System upgrade/replacement - including underground cabling
Capital Improvements				10,000			10,000	10,000	Change all ext. safety switches for chillers to stainless-steel throughout
Capital Improvements	75,000						-	75,000	Flooring: Installation of Carpet
Capital Improvements	40,000						-	40,000	Replace All Exterior Hall And Security Lighting Under The Covered Walkways.
Capital Improvements		50,000					50,000	50,000	Repair/replace marquee
Capital Improvements				140,000			140,000	140,000	Change panel boards & switch gear to Sq-D throughout school
Capital Improvements				60,000			60,000	60,000	Replace exterior down lights to fluorescent
Capital Improvements	200,000						-	200,000	Replace 16 Trane DX Units And Air Handlers
<b>Total:</b>	<b>4,887,332</b>						-	<b>4,887,332</b>	

**Silver Shores Elementary**

Capacity Additions	1,800,000						-	1,800,000	6 Classroom Addition
Health & Safety	20,315	5,000	5,000	5,000	5,000		20,000	40,315	Comprehensive Safety Inspection
<b>Total:</b>							-		

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Stirling Elementary

Health & Safety	<del>29,236</del>	5,000	5,000	5,000	5,000		20,000	49,236	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting. Replace corridor lighting throughout school
Capital Improvements	50,000						-	50,000	Replace One 15 Ton And One 7.5 Ton DX Split systems For Front Office And Media Center.
Capital Improvements	150,000						-	150,000	Replace Mcquay Air Cooled Chiller.
Capital Improvements	39,140						-	39,140	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Camera's.
Capital Improvements	135,000						-	135,000	Flooring: Installation of Tile
Capital Improvements	100,000						-	100,000	Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Americans with Disabilities	49,210	81,002					81,002	130,212	ADA Restroom Renovation Project
Americans with Disabilities	49,210						-	49,210	ADA Restroom Renovation Project
<b>Total:</b>	<b>523,350</b>						-	<b>523,350</b>	

Sunland Park Elementary

Remodeling & Renovations		70,000					70,000	70,000	Replace intercom (PA system)and add interior and exterior PA speakers.
Remodeling & Renovations				195,893			195,893	195,893	New Elementary Playground
Remodeling & Renovations	190,830						-	190,830	Renovate Pre K and Kindergarten Playgrounds
Health & Safety	63,370	5,000	5,000	5,000	5,000		20,000	83,370	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Flooring: Installation of Carpet
Capital Improvements					15,148		15,148	15,148	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures Throughout Campus.
<b>Total:</b>	<b>100,000</b>						-	<b>100,000</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Sunset Lakes Elementary

Capacity Additions	7,625,500						-	7,625,500	24 classroom addition and additional parking
Capacity Additions	<del>50,000</del>						-	50,000	Master Plan and feasibility study for Dining Area Expansion
Health & Safety	20,315	5,000	5,000	5,000	5,000		20,000	40,315	Comprehensive Safety Inspection
<b>Total:</b>	<b>7,625,500</b>						-	<b>7,625,500</b>	

Sunshine Elementary

Capacity Additions	3,417,500						-	3,417,500	10 classroom addition
Remodeling & Renovations	462,272						-	462,272	Covered walkway and pick up and drop off area, sidewalk to be removed
Indoor Air Quality	2,116,091						-	2,116,091	HVAC IAQ Repairs
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	28,892	5,000	5,000	5,000	5,000		20,000	48,892	Comprehensive Safety Inspection
Capital Improvements				20,000			20,000	20,000	Fix parking lot lighting & modular bldg ext. lighting into EMS
Capital Improvements	100,000						-	100,000	Flooring: Installation of Carpet
Capital Improvements	30,000						-	30,000	Replace 2 Chilled Water Pumps.
Capital Improvements				20,000			20,000	20,000	Replace exit fixtures with LED type throughout school
<b>Total:</b>	<b>2,246,091</b>						-	<b>2,246,091</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Tamarac Elementary**

Remodeling & Renovations				180,000			180,000	180,000	Replace cooling Tower and 3 cold water pumps.
Remodeling & Renovations				300,000			300,000	300,000	Replace main sewer line in main hallway Approx. 200- #
Remodeling & Renovations	717,000						-	717,000	Reconfigure Parent Drop-off and construct additional parking approx. 25 spaces.
Remodeling & Renovations				200,000			200,000	200,000	Replace motor control center for the chiller plant.
Remodeling & Renovations		200,000					200,000	200,000	Replace 1 water cooled Chiller
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	218,596						-	218,596	New Elementary Playground
Remodeling & Renovations		150,000					150,000	150,000	Motor Control Center for new water cooled chiller
Remodeling & Renovations	100,000						-	100,000	Serving Line renovation
Indoor Air Quality	120,443	1,625,932					1,625,932	1,746,375	IAQ/HVAC
<b>Indoor Air Quality</b>	<b>120,443</b>						-	<b>120,443</b>	<b>IAQ/HVAC</b>
Health & Safety	40,505	5,000	5,000	5,000	5,000		20,000	60,505	Comprehensive Safety Inspection
Health & Safety	260,000						-	260,000	Replace Fire Alarm System. Upgrade system in buildings 1,2,3,4,6.
<b>Total:</b>	<b>1,097,443</b>						-	<b>1,097,443</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Tedder Elementary

Remodeling & Renovations	273,740						-	273,740	New Pre-Kindergarten Playground w/ Pavilion
Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	190,830						-	190,830	New Elementary Playground
Remodeling & Renovations					4,508,700		4,508,700	4,508,700	Concurrent Replacement, Final Phase: Expand Building 8 (5,506 GSF) to include but not limited to: Principal's Office/Conference Room; 2 AP offices; reception/secretary space; Clinic and related Student Restroom; Administrative Storage, Student Records Storage; a Career Room; a Student Activity area; a Peer Counseling Resource Room; Teacher Planning; a Copy Room; a School Store; Custodial Spaces; Student, Staff, and Public Restrooms. Demolish buildings 1-7 and 19. Construct a Covered PE play area building of 2,314 GSF to include but not limited to: Covered Play Area, Teacher Planning Office; PE Storage; Equipment Storage; Student and Staff Restroom/Shower. Construct a Media Center/ Classroom Building of 15,821 GSF to include but not limited to: Media Center with related spaces; 2 Skills Labs; a 4 Classroom ESE Suite with related spaces; Textbook Storage; an Art Lab with related spaces; 3 Resource Rooms; Custodial Spaces; Student and Staff Restrooms. Remodel Building 15 (5,312 NSF) into 8 ESE PT/OT Classrooms, resource Room, a Supplemental Instruction area, a Conference Room, Storage, Custodial spaces, and Student Restrooms.
Remodeling & Renovations					165,000		165,000	165,000	Construct covered walkways from Bld. 16 to Bld.9, add 20 parking spaces, install gate to service drive.
Remodeling & Renovations	322,221						-	322,221	New Kindergarten w/ Pavilion
Indoor Air Quality	101,058						-	101,058	Interior repairs. HVAC additions and alterations including, test and balance, and repair
Health & Safety	34,016	5,000	5,000	5,000	5,000		20,000	54,016	Comprehensive Safety Inspection
Health & Safety				275,000			275,000	275,000	Provide Fire Sprinkler Protection in buildings 8, 13, 14, 15.
Health & Safety	120,000						-	120,000	Intercom System upgrade/replacement. Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Capital Improvements				70,000			70,000	70,000	Replace 4 Carrier package units on roof.
Capital Improvements	54,895						-	54,895	Design And Install Complete Automated City Water Irrigation system For Inner Campus. Grade Some Areas Add Fill And Resod Needed Areas
Capital Improvements	8,000						-	8,000	Re-Route condensing drain to dry well SANITARY SEWER.
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.

**The School Board of Broward County, Florida**  
**Estimated Appropriations - School By School**  
**Fiscal Years 2009-10 to 2013-14**

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Capital Improvements</b>	<b>19,852</b>						-	<b>19,852</b>	<b>Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.</b>
<b>Total:</b>	<b>303,805</b>						-	<b>303,805</b>	

**Tradewinds Elementary**

Capacity Additions	7,645,500						-	7,645,500	24 Classroom Addition
Remodeling & Renovations	190,830						-	190,830	Remove and Replace Elementary Playground
Remodeling & Renovations	214,721						-	214,721	Remove and Replace Kindergarten Playground
Health & Safety	27,871	5,000	5,000	5,000	5,000		20,000	47,871	Comprehensive Safety Inspection
Capital Improvements					1,500,000		1,500,000	1,500,000	Abandon existing street.
<b>Total:</b>	<b>7,645,500</b>						-	<b>7,645,500</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Tropical Elementary</u></b>									
Capacity Additions	14,767,284						-	14,767,284	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and remodel existing to classrooms upon completion of new facility; construct new utility building to include chiller plant, emergency generator and electrical distribution system and Service Yard; site drainage improvements on west side of campus; remodel parent pick up/drop off and parking; construct two new intermediate playcourts; address IAQ concerns to include air handler replacements, miscellaneous HVAC improvements, direct digital controls, and reroofing.
Capacity Additions	12,870,634						-	12,870,634	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and remodel existing to classrooms upon completion of new facility; construct new utility building to include chiller plant, emergency generator and electrical distribution system and Service Yard; site drainage improvements on west side of campus, remodel parent pick-up/drop-off and parking, construct two new intermediate playcourts; address IAQ concerns to include air handler replacements, miscellaneous HVAC improvements, direct digital controls, and reroofing.
Remodeling & Renovations	325,000						-	325,000	Correct Drainage. Provide drainage west side of school on Springer Ave
Remodeling & Renovations					85,000		85,000	85,000	Replace intercom console and add interior and exterior paging speakers. This installation includes speakers throughout entire campus.
Health & Safety	52,445	5,000	5,000	5,000	5,000		20,000	72,445	Comprehensive Safety Inspection
Capital Improvements			150,000				150,000	150,000	Replace electrical distribution panel for AC units, Motor Control Center and electrical distribution panel for AC units in Penthouse.
Capital Improvements			100,000				100,000	100,000	Install security lighting
Capital Improvements	75,000						-	75,000	Replace 3 rooftop condensing units in Admin, and north end of main building
Capital Improvements	75,000						-	75,000	Replace (5) 30 ton DX air handler units in penthouse.
<b>Total:</b>	<b>13,345,634</b>						-	<b>13,345,634</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Village Elementary</u></b>									
Capacity Additions	13,394,563						-	13,394,563	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and remodel existing to classrooms upon completion of new; miscellaneous site drainage improvements; address IAQ scope to include reroofing Buildings 1, 2, 3 and 4; provide fire protection and ceiling replacement for Buildings 1, 2, 3 and 4; remodel existing chiller plant; .Construct Service Yard, new parent pick-up/drop-off and parking; remodel bus loop and parking; provide covered walkway at administration; remodel existing parent pick-up/drop-off; construct new playground; construct two new intermediate play courts.
Remodeling & Renovations	220,000			695,000			695,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Remodeling & Renovations	350,000						-	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations					90,000		90,000	90,000	Replace intercom console and add interior and exterior paging speakers.
Remodeling & Renovations					150,000		150,000	150,000	Install a covered pavilion over existing Intermediate Playground located on the south side of Administration parking lot.
Remodeling & Renovations				225,000			225,000	225,000	Upgrade existing air cooled chiller for Building #9 (existing unit is undersized).
Remodeling & Renovations					350,000		350,000	350,000	Convert Room 407F to generator room, install emergency generator and transfer switchgear (135-NSF).
Remodeling & Renovations		273,740					273,740	273,740	New pre kindergarten playground with pavilion
Health & Safety	35,719	5,000	5,000	5,000	5,000		20,000	55,719	Comprehensive Safety Inspection
Capital Improvements	180,000						-	180,000	Replace York Carrier Chillers
Capital Improvements	125,000						-	125,000	Replace Main Sewer Line From Rear Of School To City Main. From Building 3 to exterior manhole north of building 4 .
Americans with Disabilities	624,459						-	624,459	ADA Restroom Renovation Project
Americans with Disabilities	435,500						-	435,500	ADA Restroom Renovation Project
<b>Total:</b>	<b>14,135,063</b>						-	<b>14,135,063</b>	

The School Board of Broward County, Florida  
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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Walker Elementary</b>									
Capacity Additions	10,355,426						-	10,355,426	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and demolish existing kitchen/cafeteria upon completion of new; construct new chiller plant and Service Yard, and demolish existing upon completion of new; construct new FPL vault, electrical distribution system and emergency generator; remodel parent pick up/drop off; address IAQ concerns; remodel Building 5 into standard classrooms; provide fire protection in Building 5; site drainage.
Capacity Additions	13,288,349						-	13,288,349	Demolish Existing building 5 and construct a 35,066-square foot 2 story building to include Primary Classrooms, intermediate classrooms, ESE classrooms, Skills development labs, Art lab, Administration/Student services and Custodial Storage.
Capacity Additions	11,000,601						-	11,000,601	Construct new Kitchen/Cafeteria/Multipurpose Area/Stage and demolish existing kitchen/cafeteria upon completion of new; construct new chiller plant and Service Yard, and demolish existing upon completion of new; construct new FPL vault, electrical distribution system and emergency generator; remodel parent pick-up/drop-off; address IAQ concerns; remodel Building 5 into standard classrooms; provide fire protection in Building 5; site drainage.
Remodeling & Renovations			50,000				50,000	50,000	Replace Rubber Surface at Elementary Playground
Health & Safety	135,036	5,000	5,000	5,000	5,000		20,000	155,036	Comprehensive Safety Inspection
Capital Improvements				175,000			175,000	175,000	Replace ceiling tiles, grid, lighting throughout school except building 5
Capital Improvements			100,000				100,000	100,000	Install security lighting
Capital Improvements	100,000						-	100,000	Flooring: Installation of Carpet
Capital Improvements		125,000					125,000	125,000	Install 50 ton chiller for PA bldg.
Capital Improvements	100,000						-	100,000	Replace Main Sewer From Manhole By Chiller To City Sewer.
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Total:</b>	<b>11,220,453</b>						-	<b>11,220,453</b>	

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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Watkins Elementary**

Remodeling & Renovations	300,000						-	300,000	Multi purpose field play area
Remodeling & Renovations	2,500,000						-	2,500,000	HVAC Replace existing system, Test and Balance. Replace heat-pump units.
Health & Safety	22,747	5,000	5,000	5,000	5,000		20,000	42,747	Comprehensive Safety Inspection
Capital Improvements				30,000			30,000	30,000	Replace 2 circulating pumps
Capital Improvements				120,000			120,000	120,000	Replace cooling tower
Americans with Disabilities	100,063						-	100,063	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>2,600,063</b>						-	<b>2,600,063</b>	

**Welleby Elementary**

Remodeling & Renovations		850,000					850,000	850,000	Upgrade/replace HVAC Equipment and controls throughout campus.
Remodeling & Renovations		125,000					125,000	125,000	Replace intercom console, add interior and exterior PA speakers and replace underground wiring.
Remodeling & Renovations		80,000					80,000	80,000	Install new covered walkway at bus loop.
Remodeling & Renovations		300,000					300,000	300,000	Upgrade fire alarm system.
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	28,892	5,000	5,000	5,000	5,000		20,000	48,892	Comprehensive Safety Inspection
Capital Improvements	320,000						-	320,000	Install additional storm drain On East side Of school. Correct drainage problems at Northwest side of school.
Capital Improvements		150,000					150,000	150,000	Replace existing 2x4 ceiling tiles throughout cafeteria and stage area (current ceiling tiles are no longer manufactured).
Americans with Disabilities	100,000						-	100,000	Walkways & Ramps to P.E. Building
<b>Total:</b>	<b>420,000</b>						-	<b>420,000</b>	

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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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West Hollywood Elementary

Capacity Additions	1,800,000						-	1,800,000	5 classroom addition
Remodeling & Renovations			322,221				322,221	322,221	Relocate Kindergarten Playground with Pavilion
Indoor Air Quality	1,256,546						-	1,256,546	Parapet waterproofing, stucco repairs, replacement of windows, scuppers installation, and exterior painting, interior repairs, HVAC repairs, test and balance
Health & Safety	29,236	5,000	5,000	5,000	5,000		20,000	49,236	Comprehensive Safety Inspection
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements	270,000						-	270,000	Flooring: Installation of Tile
Capital Improvements				80,000			80,000	80,000	Replace AHU #4 500D CSS0SVLPD 91874586D-YORK
Capital Improvements	75,000						-	75,000	Replace intercom console, Interior and Exterior Paging speakers.
<b>Total:</b>	<b>1,601,546</b>						-	<b>1,601,546</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Westchester Elementary</b>									
Remodeling & Renovations					80,000		80,000	80,000	Motor control center for the chiller plant.
Remodeling & Renovations				600,000			600,000	600,000	Replace 1 (80 ton) air cooled chillers, 2 (100 ton) chillers, controls, and 5 pumps
Remodeling & Renovations					350,000		350,000	350,000	Install emergency generator.
Remodeling & Renovations	1,860,722						-	1,860,722	Remodel Restrooms for ADA compliance and provide new fire sprinkler system throughout facility, upgrade and replace fire alarm system. Provide drainage improvements throughout site. Replace ceiling grid, tiles, and lights.
Indoor Air Quality	284,123	1,140,000					1,140,000	1,424,123	Roof repairs, stucco repairs, paint entire facility, interior repairs, and HVAC -- evaluation, test and balance, and repair. Replace Cooling Tower and 7 AHUs in Building 1. Provide de-hum. controls and T&B
Indoor Air Quality	284,123						-	284,123	Roof repairs, stucco repairs, paint entire facility, interior repairs, and HVAC -- evaluation, test and balance, and repair. Replace Cooling Tower and 7 AHUs in Building 1. Provide de-hum. controls and T&B
Health & Safety	44,940	5,000	5,000	5,000	5,000		20,000	64,940	Comprehensive Safety Inspection
Capital Improvements	12,113						-	12,113	Replace And Upgrade Irrigation Pump And Electric Controls.
Capital Improvements		54,250					54,250	54,250	Resurface And Color Coat Play Courts, Approx 2300-sq-
<b>Total:</b>	<b>2,156,958</b>						-	<b>2,156,958</b>	

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**Westwood Heights Elementary**

Remodeling & Renovations				190,830			190,830	190,830	Remove and Replace Elementary Playground
Remodeling & Renovations		95,000					95,000	95,000	Replace intercom system, add interior and exterior paging speakers, replace underground wiring.
Health & Safety				750,000			750,000	750,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	54,835	5,000	5,000	5,000	5,000		20,000	74,835	Comprehensive Safety Inspection
Capital Improvements			100,000				100,000	100,000	Install security lighting
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures Throughout Campus.
Capital Improvements	75,000						-	75,000	Add storm drains to drainage system
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures Throughout Campus.
<b>Total:</b>	<b>94,852</b>						-	<b>94,852</b>	

**Wilton Manors Elementary**

Remodeling & Renovations				70,000			70,000	70,000	Replace intercom system and add interior and exterior PA speakers.
Health & Safety	79,405	5,000	5,000	5,000	5,000		20,000	99,405	Comprehensive Safety Inspection
<b>Total:</b>							-		

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**Winston Park Elementary**

Remodeling & Renovations	200,000		1,000,000				1,000,000	1,200,000	Renovate Drives
Remodeling & Renovations				250,000			250,000	250,000	Replace 2 McQuay water-cooled Chillers
Indoor Air Quality	512,749						-	512,749	Parapet, stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair.
Health & Safety	48,686	5,000	5,000	5,000	5,000		20,000	68,686	Comprehensive Safety Inspection
Health & Safety				500,000			500,000	500,000	Provide Fire Sprinkler Protection
Capital Improvements	75,000						-	75,000	Replace Air Handler Units For Art And Music Rooms.
Capital Improvements		25,000					25,000	25,000	Upgrade controls for school & chiller plant.
Capital Improvements	120,000						-	120,000	Replace intercom console.
Capital Improvements	75,000						-	75,000	Replace 5 pumps for chiller plant
Capital Improvements		150,000					150,000	150,000	Install direct digital controls for energy conservation.
<b>Total:</b>	<b>782,749</b>						-	<b>782,749</b>	

**Young, Virginia S. Elementary**

Remodeling & Renovations					90,000		90,000	90,000	Upgrade intercom/clock system and fire alarm system.
Remodeling & Renovations	141,096						-	141,096	ADA Retrofit of Playground
Health & Safety				915,000			915,000	915,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	28,044	5,000	5,000	5,000	5,000		20,000	48,044	Comprehensive Safety Inspection
<b>Total:</b>	<b>141,096</b>						-	<b>141,096</b>	

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Middle School "NN"

Capacity Additions	2,200,000	25,246,348	22,553,652				47,800,000	50,000,000	New middle school with a capacity of approximately 1754 and 1949 Student Stations. Potential relief for Pequesta Trace, Falcon Cove, and Indian Ridge.
<b>Total:</b>							-		

Middle School "PP" (Area D #1)

Capacity Additions	100,000						-	100,000	Needs Assessment Study
<b>Total:</b>							-		

Middle School (Area B #1)

Land	6,000,000						-	6,000,000	Land - Co location with Elementary School B #1
<b>Total:</b>							-		

Apollo Middle

Capacity Additions	50,000						-	50,000	Master Plan and feasibility study for Kitchen/Cafeteria Replacement
Remodeling & Renovations				1,000,000			1,000,000	1,000,000	Replace Emergency Generator, and related electric- Replace Main Distribution Panel, Upgrade/replace Electrical Panels and feeds Throughout Facility.
Remodeling & Renovations				300,000			300,000	300,000	Remodel boys locker room
Remodeling & Renovations	3,000,000						-	3,000,000	Kitchen/Cafeteria Expansion
Health & Safety	58,696	7,500	7,500	7,500	7,500		30,000	88,696	Comprehensive Safety Inspection
Capital Improvements	23,820						-	23,820	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Cameras
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>23,820</b>						-	<b>23,820</b>	

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Arthur Robert Ashe, Jr. Middle

Health & Safety	<del>31,531</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>		30,000	61,531	Comprehensive Safety Inspection
Americans with Disabilities	19,851						-	19,851	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>19,851</b>						-	<b>19,851</b>	

Attucks Middle

Capacity Additions	5,711,795						-	5,711,795	Renovate restroom and Locker Rooms to include ADA compliance; Renovate Broadcast Area; Renovate finishes and furnishings in Teacher Planning; Replace seating in Auditorium and renovate finishes; Remodel exterior Garden area; install Sound system in Gymnasium; Upgrade lighting in selected classrooms; Install Washer/Dryer in Kitchen; construct concrete pads and batting cages at Athletic fields; construct softball and baseball bleachers; Provide curb cuts and signage as required. Install/replace 2" backflow preventers on domestic water lines; install fence around units.
Remodeling & Renovations		455,000					455,000	455,000	Replace all poles for security lighting throughout campus.
Remodeling & Renovations		250,000					250,000	250,000	Upgrade and replace the Telecenter IV intercom system and wiring.
Remodeling & Renovations	871,751						-	871,751	Renovate existing pool to include marcite, repair of coping, replace lighting, expand pool deck, install covered bleachers, install 10' high fence around pool, upgrade showers/restrooms, replace equipment building and pump room.
Remodeling & Renovations				210,000			210,000	210,000	Install EMS for humidity & temp. controls
Health & Safety	58,696	7,500	7,500	7,500	7,500		30,000	88,696	Comprehensive Safety Inspection
Health & Safety	2,000,000						-	2,000,000	Provide Fire Sprinkler Protection
Capital Improvements	20,000						-	20,000	Replace Taco Split Case Condenser Water Pump In Chiller Room.
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>2,891,751</b>						-	<b>2,891,751</b>	

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<b><u>Bair Middle</u></b>									
Capacity Additions	200,000						-	200,000	2 new modulars
Remodeling & Renovations				210,000			210,000	210,000	Replace Dunham Bush water-cooled Chiller and Digital Controls.
Remodeling & Renovations				500,000			500,000	500,000	Upgrade fire alarm system (Simplex 4002 not supported by manufacture).
Remodeling & Renovations					2,400,000		2,400,000	2,400,000	Re-roof Bldg. 1 & 3. Bldg. 2 is already scheduled to be re-roofed.
Remodeling & Renovations				550,000			550,000	550,000	Upgrade existing Emergency Generator & related elec. (80kw min.) & Switch Gear
Health & Safety	2,000,000						-	2,000,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	165,179	7,500	7,500	7,500	7,500		30,000	195,179	Comprehensive Safety Inspection
Capital Improvements	130,000						-	130,000	Replace Floor Drains In Kitchen To G-Trap And Line From G-Trap To Main Sewer
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	136,225						-	136,225	ADA Restroom Renovation Project
Americans with Disabilities	15,000						-	15,000	ADA Science Lab Stations
<b>Total:</b>	<b>2,266,225</b>						-	<b>2,266,225</b>	

**Coral Springs Middle**

Remodeling & Renovations				1,000,000			1,000,000	1,000,000	Replace All Air Handlers. Remove Rooftop Cond.
Remodeling & Renovations				2,214,000			2,214,000	2,214,000	Re-Roof Bldg 1
Remodeling & Renovations				200,000			200,000	200,000	Replace motor control center in chiller room.
Remodeling & Renovations	12,927,867						-	12,927,867	New Construction - Construct new gym to include lobby, ticket booth, satellite concession and locker rooms; construct additional administration/student services and related spaces. Renovate existing Gym to Multipurpose, Replace 5 Chiller Pumps
Health & Safety			200,000				200,000	200,000	Upgrade Public Address system to include Console, Interior and Exterior Paging Speakers.
Health & Safety	58,360	7,500	7,500	7,500	7,500		30,000	88,360	Comprehensive Safety Inspection
Health & Safety	1,250,000						-	1,250,000	Provide Fire Sprinkler Protection
Capital Improvements	65,000						-	65,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>1,315,000</b>						-	<b>1,315,000</b>	

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Crystal Lake Middle

Capacity Additions		1,800,000					1,800,000	1,800,000	5 Classroom Modular Addition Previously included in the Portable Replacement Schedule
Remodeling & Renovations				45,000			45,000	45,000	Provide surge protection throughout school( for all computer and lighting panels throughout school).
Remodeling & Renovations	1,000,000						-	1,000,000	Bus Drive
Remodeling & Renovations	1,786,800						-	1,786,800	Bus Drive
Remodeling & Renovations	1,100,000						-	1,100,000	Replace all roof top a/c units (Bldg 1 & 2) and 2 air handlers in the Science Wing
Indoor Air Quality	4,581,026						-	4,581,026	Stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair.
Health & Safety	350,000						-	350,000	Replace Fire Alarm System
Health & Safety	63,475	7,500	7,500	7,500	7,500		30,000	93,475	Comprehensive Safety Inspection
Capital Improvements		65,000					65,000	65,000	Flooring: Installation of Carpet in Media Center and Admin.
Capital Improvements			95,000				95,000	95,000	Replace PA System in Gym and Dining and Upgrade Public Address system to include Console, underground wiring, Interior and Exterior Paging Speakers.
Capital Improvements			21,000				21,000	21,000	Upgrade irrigation system at west side of property spacing of heads is not providing proper coverage
Americans with Disabilities	84,579	879,978					879,978	964,557	ADA Restroom Renovation Project
Americans with Disabilities	84,579						-	84,579	ADA Restroom Renovation Project
<b>Total:</b>	<b>6,802,405</b>						-	<b>6,802,405</b>	

Dandy, William Middle

Remodeling & Renovations	300,000						-	300,000	Replace windows throughout school
Health & Safety	59,039	7,500	7,500	7,500	7,500		30,000	89,039	Comprehensive Safety Inspection
Capital Improvements		200,000					200,000	200,000	Upgrade Fire Alarm System
Capital Improvements	25,000						-	25,000	Replace Two Lift Station Pumps, Piping, Fittings And Check Valves.
Capital Improvements			75,000				75,000	75,000	Provide (4) 15 light poles with (2) 250 watts M. H. lamps. Locate 1 in each center island of parking lot.
Americans with Disabilities	56,150	437,283					437,283	493,433	ADA Restroom Renovation Project
Americans with Disabilities	56,150						-	56,150	ADA Restroom Renovation Project
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
<b>Total:</b>	<b>81,150</b>						-	<b>81,150</b>	

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**Deerfield Beach Middle**

Capacity Additions	1,652,000						-	1,652,000	6 Classroom Modular Addition Previously included in the Portable Replacement Schedule
Remodeling & Renovations				500,000			500,000	500,000	Replace two 240-ton Trane air cooled chillers.
Remodeling & Renovations				27,883			27,883	27,883	Provide Electric to new Marquee Sign
Remodeling & Renovations				150,000			150,000	150,000	Replace deteriorated temporary wood coverings over walkways to buildings 5 - 128'x11'6", 170'x9'6", and to building 4 - 82'x 13'6" 37'x 11'6".
Remodeling & Renovations	1,000,000	1,500,000					1,500,000	2,500,000	Master Plan , perform Castaldi analysis, Design-replacement Media Center if approval is received.
<b>Indoor Air Quality</b>	<b>1,730,918</b>						-	<b>1,730,918</b>	<b>Parapet, interior repairs, exterior walls, and HVAC Replace 10 AHUs, Dehumidification controls, T&amp;B and HVAC repairs.</b>
Indoor Air Quality	1,088,375						-	1,088,375	Parapet, interior repairs, exterior walls, and HVAC- Replace 10 AHUs, Dehumidification controls, T&B- and HVAC repairs.
Health & Safety	63,475	7,500	7,500	7,500	7,500		30,000	93,475	Comprehensive Safety Inspection
Capital Improvements	30,000						-	30,000	Re-pipe floor drain and extend main sewer, currently 3" increase to at least 4"
<b>Total:</b>	<b>1,760,918</b>						-	<b>1,760,918</b>	

**Driftwood Middle**

Capacity Additions	1,920,000						-	1,920,000	Provide 6 classroom modular addition to replace 9 portables
Remodeling & Renovations	812,500						-	812,500	Construct new Bus Loop with ADA curb cuts, 46 Staff Parking spaces and Covered Walkways at Bus drop-off.
Remodeling & Renovations				225,000			225,000	225,000	Install direct digital controls on HVAC for energy-conservation.
Remodeling & Renovations					90,000		90,000	90,000	Provide site drainage in four (4) separate areas within the school site to eliminate the prevalent flooding-problems experienced during heavy rains.
Health & Safety	64,841	7,500	7,500	7,500	7,500		30,000	94,841	Comprehensive Safety Inspection
Capital Improvements		60,000					60,000	60,000	Upgrade Gym Lighting
<b>Total:</b>							-		

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**Falcon Cove Middle**

Health & Safety	39,244	7,500	7,500	7,500	7,500		30,000	69,244	Comprehensive Safety Inspection
Americans with Disabilities	89,221						-	89,221	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>89,221</b>						-	<b>89,221</b>	

**Forest Glen Middle**

Remodeling & Renovations	250,000						-	250,000	Replace Johnson controls on all air handlers
Remodeling & Renovations		300,000					300,000	300,000	Replace fire doors and hardware upgrade
Remodeling & Renovations				50,000			50,000	50,000	Replace Carrier condensing units for Administration area.
Health & Safety	60,745	7,500	7,500	7,500	7,500		30,000	90,745	Comprehensive Safety Inspection
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	15,000						-	15,000	ADA Science Lab Stations
<b>Total:</b>							-		

**Glades Middle**

Capacity Additions	7,800,000						-	7,800,000	24 Classroom Addition
Health & Safety	42,750	7,500	7,500	7,500	7,500		30,000	42,750	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Gulfstream Middle**

Remodeling & Renovations	11,900,000						-	11,900,000	Transition from Elem. To Middle
Health & Safety	28,386	7,500	7,500	7,500	7,500		30,000	58,386	Comprehensive Safety Inspection
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>50,000</b>						-	<b>50,000</b>	

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**Indian Ridge Middle**

Remodeling & Renovations				350,000			350,000	350,000	Replace Fire Alarm System
Remodeling & Renovations		840,000					840,000	840,000	Replace 21 heat pumps... replace with DX split system
Health & Safety	39,244	7,500	7,500	7,500	7,500		30,000	69,244	Comprehensive Safety Inspection
Americans with Disabilities	57,000						-	57,000	ADA Science Lab Stations
Americans with Disabilities	229,583						-	229,583	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>229,583</b>						-	<b>229,583</b>	

**Lauderdale Lakes Middle**

Capacity Additions	50,000						-	50,000	Master Plan and feasibility study for Kitchen/Cafeteria Replacement
Remodeling & Renovations		250,000					250,000	250,000	Replace ceiling tiles throughout school
Remodeling & Renovations				250,000			250,000	250,000	Upgrade HVAC systems climate controls
Indoor Air Quality	230,590						-	230,590	Roof repair, stucco and waterproof, interior repairs. HVAC -- evaluation, test and balance, and repair. Replace FB in 4 AHUs and provide dehumidification
Indoor Air Quality		2,125,910					2,125,910	2,125,910	Roof repair, stucco and waterproof, interior repairs. HVAC -- evaluation, test and balance, and repair. Replace FB in 4 AHUs and provide dehumidification
Health & Safety	75,765	7,500	7,500	7,500	7,500		30,000	105,765	Comprehensive Safety Inspection
Capital Improvements	150,000						-	150,000	Repipe Main Water Line Inside Main Building.
Capital Improvements				110,000			110,000	110,000	Increase size of grease trap and lids for kitchen -- outside F176
Capital Improvements	60,000						-	60,000	Replace Sewer Line N.W. Corner Of School From Pod To Grease Trap Area
Capital Improvements	150,000						-	150,000	Provide Material And Labor To Upgrade (Obsolete Hardware)
Capital Improvements	150,232						-	150,232	Design And Install Complete Automated Irrigation system For Entire P.E. Field Grade, Add Fill And Sod Areas As needed.
Capital Improvements	60,000						-	60,000	Provide Storm Drainage In Front Entrance Driveway Near Flagpole.
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	86,400	1,164,312					1,164,312	1,250,712	ADA Restroom Renovation Project
Americans with Disabilities	86,400						-	86,400	ADA Restroom Renovation Project
<b>Total:</b>	<b>887,222</b>						-	<b>887,222</b>	

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**Lauderhill Middle**

Capacity Additions				800,000			800,000	800,000	1 Classroom Modular Addition Previously included in the Portable Replacement Schedule
Capacity Additions	50,000						-	50,000	Master Plan and feasibility study for Kitchen/Cafeteria Replacement
Remodeling & Renovations	798,985						-	798,985	Upgrade restrooms, gym & locker rooms for ADA compliance, upgrade occupational, technology, art labs and reception area, upgrade electrical and security systems, upgrade HVAC, roof replacement/repairs, safety upgrades and upgrade athletic facilities.
Remodeling & Renovations	1,256,201						-	1,256,201	Roof Repairs, new elevator/remodel Mezzanine area, new covered walkway, upgrade gym lights.
Remodeling & Renovations				500,000			500,000	500,000	Upgrade fire alarm system (needs addressable system to replace current panel not supported by Simplex).
Remodeling & Renovations					2,500,000		2,500,000	2,500,000	Bldg. #1 needs to be re-roofed ( approx. 140,000 square feet).
Remodeling & Renovations				250,000			250,000	250,000	Replace sewer, grease trap, grease and sanitary lines-tanks and size. Two tanks.
Remodeling & Renovations				225,000			225,000	225,000	Upgrade HVAC climate control system (direct digital-controls on HVAC systems for energy conservation.
Health & Safety	159,721	7,500	7,500	7,500	7,500		30,000	189,721	Comprehensive Safety Inspection
Capital Improvements		71,500					71,500	71,500	Automate Existing Manual system- Inner Campus-Common Grounds
Capital Improvements	100,000						-	100,000	Flooring: Installation of Carpet
Capital Improvements	60,000						-	60,000	Repipe Main Water Line Inside Main Building.
Capital Improvements	180,000						-	180,000	Re-Pipe Domestic Water Lines
Capital Improvements	23,820						-	23,820	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Cameras.
Capital Improvements	125,000						-	125,000	Provide Material And Labor To Upgrade (Obsolete Hardware)
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>2,544,006</b>						-	<b>2,544,006</b>	

**Lyons Creek Middle**

Health & Safety	39,244	7,500	7,500	7,500	7,500		30,000	69,244	Comprehensive Safety Inspection
Americans with Disabilities	68,244						-	68,244	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>68,244</b>						-	<b>68,244</b>	

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**Margate Middle**

Capacity Additions					40,000,000		40,000,000	40,000,000	Concurrent Replacement
Capacity Additions	12,137,828						-	12,137,828	New stand alone Kitchen/Cafeteria/Multipurpose Area/Stage
Indoor Air Quality	167,426						-	167,426	Stucco and waterproof and interior repairs, and HVAC alterations and additions, including test and balance, and repair
Health & Safety	41,636	7,500	7,500	7,500	7,500		30,000	71,636	Comprehensive Safety Inspection
Capital Improvements	170,000						-	170,000	Reroof Project, Insulate Over Existing system, Replace Expansion Joints, Install Pitch Pans, Raise Elect.
<b>Total:</b>	<b>337,426</b>						-	<b>337,426</b>	

**McNicol Middle**

Health & Safety	24,909	7,500	7,500	7,500	7,500		30,000	54,909	Comprehensive Safety Inspection
Capital Improvements				100,000			100,000	100,000	Change 20 wood fire doors to metal
Capital Improvements					35,000		35,000	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures Throughout Campus.
Americans with Disabilities	84,620						-	84,620	ADA Hurricane Shelter Upgrades
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>84,620</b>						-	<b>84,620</b>	

**Millennium Middle**

Health & Safety	38,131	7,500	7,500	7,500	7,500		30,000	68,131	Comprehensive Safety Inspection
Americans with Disabilities	143,651						-	143,651	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>143,651</b>						-	<b>143,651</b>	

**New Renaissance Middle**

Remodeling & Renovations	200,000						-	200,000	install vision panels in all Classroom Doors
Health & Safety	38,131	7,500	7,500	7,500	7,500		30,000	68,131	Comprehensive Safety Inspection
Americans with Disabilities	94,194						-	94,194	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>294,194</b>						-	<b>294,194</b>	

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<b><u>New River Middle</u></b>									
Remodeling & Renovations		80,000					80,000	80,000	Replace intercom and add interior and exterior paging speakers. This installation includes speakers throughout the entire school.
Remodeling & Renovations	1,000,000						-	1,000,000	Seawall stabilization and new dock
Indoor Air Quality		2,187,500					2,187,500	2,187,500	Interior repairs. HVAC -- evaluation, test and balance, and repair. Repair 11 AHUs, and install 1 stand alone DX unit in Media Center and provide dehumidification. T&B
Indoor Air Quality	214,863						-	214,863	Interior repairs. HVAC -- evaluation, test and balance, and repair. Repair 11 AHUs, and install 1 stand alone DX unit in Media Center and provide dehumidification. T&B
Health & Safety	24,569	7,500	7,500	7,500	7,500		30,000	54,569	Comprehensive Safety Inspection
Capital Improvements	50,000						-	50,000	Provide Drainage For Upstairs Entrance To Building On N.E. Side.
Americans with Disabilities	149,371						-	149,371	ADA Hurricane Shelter Upgrades
Americans with Disabilities	67,000						-	67,000	ADA Science Lab Stations
<b>Total:</b>	<b>414,234</b>						-	<b>414,234</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Nova Middle</u></b>									
Capacity Additions	4,025,812						-	4,025,812	17 Classroom Addition to replace portables, parking and covered walkways.
Capacity Additions	<del>3,192,000</del>						-	<del>3,192,000</del>	<del>Concurrent Replacement of 111,185 GSF in multiple phases to include: 14 General Classrooms, 5 Resource Rooms, 5 Science Labs with related spaces, 2 Art Labs with related spaces, a 4 Classroom ESE Suite with related spaces, a Vocel Lab with related spaces, a Band Classroom with related spaces, Male and Female Locker Rooms with related spaces, a PE Facility with related spaces, a Business Technology Lab with related spaces, a Family &amp; Consumer Science Lab with related spaces, a Technology Education Lab with related spaces, a Health Occupations Education Lab with related spaces, Administration, Dining Area, a Multipurpose room with stage, Textbook Storage, Custodial spaces, Student, Staff, and Public Restrooms. Demolish buildings 3-9. Construct PE Fields and Courts. Construct Visitor and Staff Parking, Bus Loop and Parent Drop off.</del>
Remodeling & Renovations			2,000,000				2,000,000	2,000,000	Upgrade existing AC system.
Remodeling & Renovations	<del>350,000</del>						-	<del>350,000</del>	Upgrade WH switch gear
Remodeling & Renovations	<del>1,486,008</del>						-	<del>1,486,008</del>	Remodel or renovate restrooms, irrigation, walks & sodding.
Health & Safety	38,906	7,500	7,500	7,500	7,500		30,000	68,906	Comprehensive Safety Inspection
Health & Safety	350,000						-	350,000	Provide Fire Sprinkler Protection
Capital Improvements		140,000					140,000	140,000	Fire Alarm
Capital Improvements	60,000						-	60,000	Flooring: Installation of Carpet
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>4,435,812</b>						-	<b>4,435,812</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Olsen Middle

Health & Safety	<del>23,544</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>		30,000	53,544	Comprehensive Safety Inspection
Capital Improvements	<del>19,852</del>				30,148		30,148	50,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
<b>Capital Improvements</b>	<b>19,852</b>						-	19,852	<b>Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.</b>
Capital Improvements	145,000						-	145,000	Flooring: Installation of Tile
Capital Improvements			138,500				138,500	138,500	Install Automated Irrigation system For Entire Campus. Install New Time clock And Update Electric. Renovate Pump House.
Capital Improvements	90,000						-	90,000	Replace Console, Interior And Exterior Paging Speakers.
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
<b>Total:</b>	<b>254,852</b>						-	<b>254,852</b>	

Olsen Middle Annex

Capacity Additions	19,829,916						-	19,829,916	Demolition of existing annex school. Construct new addition to include: 26 classrooms, satellite dining/multipurpose area, administration, Media Center, Art, Science, Resource Rooms, teacher planning . Construct new PE fields and staff, visitor parking.
Health & Safety		2,845	3,129	3,442			9,416	9,416	Comprehensive Safety Inspection
<b>Total:</b>	<b>19,829,916</b>						-	<b>19,829,916</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Parkway Middle</u></b>									
Capacity Additions	23,778,179	20,000,000		15,340,621			35,340,621	59,118,800	Concurrent replacement, Master Plan, Castaldi and New Construction Concurrent phased replacement: Construct new General and Science classrooms, a Business, a Technology, a Health Occupations and a Family and Consumer Science lab, Administration/Student Services spaces, Kitchen/Dining/ Multipurpose Room related spaces., Media center, Gymnasium, Male and Female Locker rooms with related spaces, Custodial Receiving and related spaces, and Student Staff, and Public Restrooms. Construct Athletic Fields, Parent Drop-off, Parking, Bus Loop. Demolish buildings: 1-10, 13-21. Design And Install Complete Automated Irrigation system For Entire Athletic Field. Replace Outdated Split Case Pump, Regrade Area, Add Fill , And Resod. Flooring: Installation of Carpet.Replace Grease Trap And Lines. Replace 2 Chillers.
Health & Safety	70,644	7,500	7,500	7,500	7,500		30,000	100,644	Comprehensive Safety Inspection
Americans with Disabilities	8,000						-	8,000	Signage (Building #22)
Americans with Disabilities	40,000						-	40,000	Interior Doors (Building #22)
<b>Total:</b>	<b>23,826,179</b>	<b>20,000,000</b>		<b>15,340,621</b>			<b>35,340,621</b>	<b>59,166,800</b>	

**Perry, Henry D. Middle**

Remodeling & Renovations		1,500,000					1,500,000	1,500,000	Major Renovation to include: Covered walkways, replace carpet, resod field, replace gymnasium floor, resurface & Re-stripe parking lots, drive ways, Security fencing
Remodeling & Renovations				250,000			250,000	250,000	Replace 2 York water cooled Chillers
Remodeling & Renovations				3,500,000			3,500,000	3,500,000	Replace 34 air handler units. Replace controls, dampers valves and ductwork.
Health & Safety	51,877	7,500	7,500	7,500	7,500		30,000	81,877	Comprehensive Safety Inspection
Capital Improvements	180,000						-	180,000	Replace 2 cooling towers
Capital Improvements				30,000			30,000	30,000	Replace 2 condenser water pumps
Capital Improvements				15,000			15,000	15,000	Replace DX split system in Kitchen storage
Capital Improvements	65,000						-	65,000	Flooring: Installation of Carpet
Capital Improvements				30,000			30,000	30,000	Replace 2 chilled water pumps
Americans with Disabilities	52,700						-	52,700	ADA Restroom Renovation Project
Americans with Disabilities	52,700	826,078					826,078	878,778	ADA Restroom Renovation Project
Americans with Disabilities	50,000						-	50,000	ADA Science Lab Stations
<b>Total:</b>	<b>297,700</b>						<b>-</b>	<b>297,700</b>	

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Pines Middle

Health & Safety	<del>79,175</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>30,000</del>	<del>109,175</del>	Comprehensive Safety Inspection
<b>Total:</b>							-		

Pioneer Middle

Capacity Additions	<del>2,500,000</del>				<del>10,000,000</del>		<del>10,000,000</del>	<del>12,500,000</del>	Replacement School and Capacity Expansion to 1700-Student Stations
Health & Safety	<del>50,165</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>		<del>30,000</del>	<del>80,165</del>	Comprehensive Safety Inspection
Health & Safety	<del>1,550,000</del>						-	<del>1,550,000</del>	Provide Fire Sprinkler Protection. Upgrade lighting to T8 throughout school.
Capital Improvements				<del>100,000</del>			<del>100,000</del>	<del>100,000</del>	Replace inter 4 panel (vision) doors with new doors throughout school.
Americans with Disabilities	<del>20,000</del>						-	<del>20,000</del>	ADA Science Lab Stations
<b>Total:</b>	<del>1,550,000</del>						-	<del>1,550,000</del>	

Plantation Middle

Remodeling & Renovations				<del>1,250,000</del>			<del>1,250,000</del>	<del>1,250,000</del>	Re-roof Buildings 1 and 2.
Remodeling & Renovations				<del>50,000</del>			<del>50,000</del>	<del>50,000</del>	Master Plan and feasibility study for Kitchen/Cafeteria Replacement
Remodeling & Renovations	<del>891,000</del>						-	<del>891,000</del>	Locker Room Renovation
Indoor Air Quality	<del>1,595,459</del>						-	<del>1,595,459</del>	Interior repairs and HVAC -- evaluation, test and balance, and repair.
Indoor Air Quality	<del>1,116,233</del>						-	<del>1,116,233</del>	Interior repairs and HVAC -- evaluation, test and balance, and repair.
Health & Safety	<del>67,568</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>	<del>7,500</del>		<del>30,000</del>	<del>97,568</del>	Comprehensive Safety Inspection
Capital Improvements			<del>125,000</del>				<del>125,000</del>	<del>125,000</del>	Install Security Lighting
Capital Improvements	<del>185,000</del>						-	<del>185,000</del>	Re-Pipe Domestic Water Lines
Americans with Disabilities	<del>32,000</del>						-	<del>32,000</del>	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<del>1,301,233</del>						-	<del>1,301,233</del>	

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**Pompano Beach Middle**

Capacity Additions	6,916,212	7,659,984					7,659,984	14,576,196	Remodel Bldg. 2 6587 sf into TV Production Suite; Remodel Bldg 3 9315 SF into Music & Band classrooms and 4 general Classrooms. Remodel Bldg 4 9517 sf into 2 Art labs, a Technology Education Lab and a Family/Consumer Science lab. Remodel existing PE in Bldgs. 5 & 6 17,629; Address all IAQ concerns in 4 buildings to include if necessary, complete roof replacement, conversion of DX units to chilled water, air handler replacement, window leaks, stucco repair/replacement, painting. Construct, PE fields, Frack, Tennis and Basketball Courts. Fire sprinkler buildings 2-6. Drainage.
Capacity Additions	16,236,063						-	16,236,063	8 Classroom Addition to replace portables. Replace Cafeteria/Kitchen/Multipurpose Area/Stage
Remodeling & Renovations				225,000			225,000	225,000	Replace Trane Tracer Controls throughout school
Health & Safety	63,475	7,500	7,500	7,500	7,500		30,000	93,475	Comprehensive Safety Inspection
Capital Improvements	120,000						-	120,000	Replace Condensing Unit And Air Handler For Gym
Capital Improvements				20,000			20,000	20,000	Replace condenser unit for teachers lounge & data room
<b>Total:</b>	<b>16,356,063</b>						-	<b>16,356,063</b>	

**Ramblewood Middle**

Remodeling & Renovations				50,000			50,000	50,000	Master Plan and feasibility study for Kitchen/Cafeteria Replacement
Remodeling & Renovations				75,000			75,000	75,000	Renovate Faculty Restroom
Health & Safety	550,000						-	550,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Health & Safety	31,392	7,500	7,500	7,500	7,500		30,000	61,392	Comprehensive Safety Inspection
Capital Improvements				200,000			200,000	200,000	Upgrade chiller plant controls
Capital Improvements	30,000						-	30,000	Replace 2 pumps for chiller plant
Capital Improvements				45,000			45,000	45,000	Replace 2 air handlers in new wing of building 1.
Americans with Disabilities	1,109,179						-	1,109,179	ADA Restroom Renovation Project
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>1,689,179</b>						-	<b>1,689,179</b>	

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Rickards Middle

Remodeling & Renovations				1,350,000			1,350,000	1,350,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Remodeling & Renovations				50,000			50,000	50,000	Master Plan and feasibility study for Kitchen/Cafeteria Replacement
Remodeling & Renovations			200,000				200,000	200,000	Motor control center for the chiller plant.
Remodeling & Renovations				250,000			250,000	250,000	Replace York water cooled Chiller
Remodeling & Renovations			1,000,000				1,000,000	1,000,000	Replace 12 AHU's & finish updating controls to DDC
Health & Safety	48,461	7,500	7,500	7,500	7,500		30,000	78,461	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Outside Sprinkler System
Capital Improvements	160,000						-	160,000	Replace 4 pumps for chiller plant and update pneumatic controls over to electronic.
Capital Improvements	25,000						-	25,000	Replace and relocate grease trap for ease of accessibility
Capital Improvements	30,000						-	30,000	Replace air handler building 2
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
Americans with Disabilities	60,000						-	60,000	Non-accessible restrooms at ESE Cluster Program (Building #2 )
<b>Total:</b>	<b>375,000</b>						-	<b>375,000</b>	

Sawgrass Springs Middle

Remodeling & Renovations		400,000					400,000	400,000	Replace two 240-ton Carrier water cooled chillers.
Remodeling & Renovations	1,700,000						-	1,700,000	Install two School flashers on Sample Rd. Install 4 flashers on Sportsplex Drive. Replace existing solar panels on Flashers.
Remodeling & Renovations				300,000			300,000	300,000	Replace all fire doors and hardware
Remodeling & Renovations				250,000			250,000	250,000	Up Date all AC Controls
Health & Safety	43,338	7,500	7,500	7,500	7,500		30,000	73,338	Comprehensive Safety Inspection
Capital Improvements	90,000						-	90,000	Upgrade Public Address system to include Console, Interior and Exterior Paging Speakers.
Capital Improvements				17,000			17,000	17,000	Replace ceiling tile in building #4
Americans with Disabilities	442,695						-	442,695	ADA Restroom Renovation Project
Americans with Disabilities	50,000						-	50,000	ADA Science Lab Stations
<b>Total:</b>	<b>532,695</b>						-	<b>532,695</b>	

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Seminole Middle

Capacity Additions	3,318,000						-	3,318,000	10 classroom addition, using modulars
Capacity Additions				80,000			80,000	80,000	Renovate cafeteria to include filling in the recessed area to create a stage area
Remodeling & Renovations	3,733,739			137,000			137,000	3,870,739	ADA Restrooms, Fire Alarm, Fire Sprinklers, Renovate Bus/Parent Drives, Bus Loop, Site Drainage
Remodeling & Renovations	1,000,000						-	1,000,000	Seawall
Health & Safety				50,000			50,000	50,000	Intercom System upgrade/replacement
Health & Safety	53,239	7,500	7,500	7,500	7,500		30,000	83,239	Comprehensive Safety Inspection
Capital Improvements			100,000				100,000	100,000	Install security lighting
Capital Improvements	75,000						-	75,000	Replace Two Rooftop DX Units Serving The Gym
Capital Improvements		145,000					145,000	145,000	Automate Entire Campus system, Inner Campus-Common Grounds
Capital Improvements			250,000				250,000	250,000	Replace switchgear FISH159
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>7,126,739</b>			<b>137,000</b>			<b>137,000</b>	<b>7,263,739</b>	

Silver Lakes Middle

Remodeling & Renovations	186,000						-	186,000	Replace ceiling grid, tiles, and lights in bldgs. # 1, 2, 3, 4, 5, 6, & 8.
Remodeling & Renovations	1,920,000						-	1,920,000	Reroof entire facility
Remodeling & Renovations			2,000,000				2,000,000	2,000,000	Replacement of accordion doors between classrooms
Remodeling & Renovations		270,000					270,000	270,000	Replace 2 McQuay Chillers
Remodeling & Renovations	500,000						-	500,000	Replace existing VAV boxes, Fan Coil Units, Ductwork, Test and Balance
Remodeling & Renovations			475,000				475,000	475,000	Replace ceiling tile and grid, and upgrade light fixtures to energy efficient T8 lamps and electronic ballast.
Health & Safety	43,005	7,500	7,500	7,500	7,500		30,000	73,005	Comprehensive Safety Inspection
Capital Improvements	675,000						-	675,000	Replace Two Cooling Towers & Replace 18 Air Handlers
Capital Improvements	40,000						-	40,000	Update chiller room controls - no pneumatic change from to electronic controls
Capital Improvements	29,975						-	29,975	Convert Outdated Manual City Water Irrigation Zones Front Of Campus To Fully Automatic. Convert Old Outdated Irrigation Pump, Electric And Electric Controls
Americans with Disabilities	85,000						-	85,000	ADA Restroom Renovation Project
Americans with Disabilities	85,000	902,000					902,000	987,000	ADA Restroom Renovation Project
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>2,749,975</b>						<b>-</b>	<b>2,749,975</b>	

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Silver Trail Middle

Capacity Additions	11,400,000						-	11,400,000	36 Classroom Addition
Remodeling & Renovations					150,000		150,000	150,000	Replace the existing Intercom console including interior and exterior paging speakers. Replace sound system in cafeteria.
Remodeling & Renovations					500,000		500,000	500,000	Convert temporary elementary school parking lot back to a track.
Remodeling & Renovations				800,000			800,000	800,000	Replace 35 heat pump units and replace controls
Remodeling & Renovations				500,000			500,000	500,000	Replace 13 air handlers, dampers & chilled water valves.
Remodeling & Renovations				232,000			232,000	232,000	Install Shade Structure at Art Patio, Install Bike Rack, Restore landscaping and irrigation system, Install shower partitions in locker rooms, Install motorized Bleacher in Gym.
Health & Safety	42,657	7,500	7,500	7,500	7,500		30,000	72,657	Comprehensive Safety Inspection
Capital Improvements	190,000						-	190,000	Replace / Upgrade 2 cooling towers with upgraded pump & additional stand-by pump
Americans with Disabilities	62,000						-	62,000	ADA Science Lab Stations
Americans with Disabilities	114,428						-	114,428	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>304,428</b>						-	<b>304,428</b>	

Sunrise Middle

Capacity Additions	2,286,000						-	2,286,000	8 Classroom Addition
Remodeling & Renovations				90,000			90,000	90,000	Replace intercom system and add interior and exterior paging speakers.
Health & Safety	35,829	7,500	7,500	7,500	7,500		30,000	65,829	Comprehensive Safety Inspection
Capital Improvements	39,704						-	39,704	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
<b>Total:</b>	<b>39,704</b>						-	<b>39,704</b>	

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**Tequesta Trace Middle**

Remodeling & Renovations				350,000			350,000	350,000	Replace two Carrier water cooled chillers and two primary and two secondary chilled water pumps
Health & Safety	150,000						-	150,000	Intercom System upgrade/replacement - including underground cabling
Health & Safety	<del>59,039</del>	7,500	7,500	7,500	7,500		30,000	89,039	Comprehensive Safety Inspection
Capital Improvements	175,000						-	175,000	Replace 1 Trane 10 Ton Split System, 2 large AHU & pneumatic system
Capital Improvements		50,000					50,000	50,000	Replace fire doors and upgrade hardware (entire campus)
Americans with Disabilities	32,000						-	32,000	Home Economics Kitchen Station ADA Retrofitting
Americans with Disabilities	20,000						-	20,000	ADA Science Lab Stations
<b>Total:</b>	<b>325,000</b>						-	<b>325,000</b>	

**Westglades Middle**

Capacity Additions	7,200,000						-	7,200,000	24 classroom addition
Remodeling & Renovations				25,000			25,000	25,000	Install new grid and ceiling tiles in existing stairwells, include new light fixtures.
Remodeling & Renovations		175,000					175,000	175,000	Resurface running track.
Health & Safety	38,131	7,500	7,500	7,500	7,500		30,000	68,131	Comprehensive Safety Inspection
Americans with Disabilities	128,111						-	128,111	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>128,111</b>						-	<b>128,111</b>	

**Westpine Middle**

Remodeling & Renovations	30,000						-	30,000	Accordion Door for Classroom 510
Remodeling & Renovations		160,000					160,000	160,000	Replace two perma pipe cooling towers.
Remodeling & Renovations				250,000			250,000	250,000	Replace and upgrade fire alarm system
Remodeling & Renovations		125,000					125,000	125,000	Install divider wall between FISH 420 and FISH 421 and retrofit existing bar joist ceiling to acoustical drop ceiling. The acoustics are poor between the art room and adjacent classroom.
Health & Safety	46,411	7,500	7,500	7,500	7,500		30,000	76,411	Comprehensive Safety Inspection
Americans with Disabilities	52,000			225,000			225,000	277,000	ADA Science Lab Stations, Home Economics Kitchen Station ADA Retrofitting, and ADA Restroom
<b>Total:</b>							-		

The School Board of Broward County, Florida  
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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Young, Walter C. Middle

Remodeling & Renovations					85,000		85,000	85,000	Expand and update existing security camera system- Provide coverage in the portable area.
Remodeling & Renovations				250,000			250,000	250,000	Replace 1 Trane & 1 McQuay Chiller
Remodeling & Renovations	260,008						-	260,008	Drainage
Remodeling & Renovations				500,000			500,000	500,000	Additional Restrooms
Indoor Air Quality	3,589,616						-	3,589,616	HVAC - evaluation, test and balance, and repair HVAC equipment throughout entire facility
Health & Safety	46,749	7,500	7,500	7,500	7,500		30,000	76,749	Comprehensive Safety Inspection
Capital Improvements				50,000			50,000	50,000	Install EMS throughout school
Capital Improvements			163,575				163,575	163,575	Isolate City Of Pembroke Pines Irrigation system From The School Campus. Upgrade Two Complete Pump Stations. Install And Modify Existing Zones Due To Poor Coverage
Capital Improvements	160,000						-	160,000	Replace One Cooling Towers
Capital Improvements				120,000			120,000	120,000	Remove fixtures from walkways ceiling mounts & replace with water tight column mount
<b>Total:</b>	<b>3,749,616</b>						-	<b>3,749,616</b>	

The School Board of Broward County, Florida  
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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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High School "MMM" (Area D #1)

Capacity Additions		96,000,000					96,000,000	96,000,000	New High School to relieve Cypress Bay, Everglades, Flanagan, Miramar, and Western
Land		20,000,000					20,000,000	20,000,000	Land
<b>Total:</b>							-		

The School Board of Broward County, Florida  
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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Anderson, Boyd H. High</u></b>									
Capacity Additions	13,228,507						-	13,228,507	New kitchen/cafeteria on the northeast side of school campus; remodel the old kitchen/cafeteria to three classrooms, and adjacent spaces for JROTC. Cover interior patio to accommodate additional eating area, new concession stands
Capacity Additions	7,865,400						-	7,865,400	Construct a new media center building. Install covered walkways in front and west side of the school to protect student pick up area and reconfigure/increase staff parking.
Remodeling & Renovations				100,000			100,000	100,000	Replace old square D Panels. Replace electrical panels in Building 1,2
Remodeling & Renovations		250,000					250,000	250,000	Install security lighting throughout campus.
Remodeling & Renovations				300,000			300,000	300,000	Replace outdated Switchgear
Remodeling & Renovations			5,750,000				5,750,000	5,750,000	Full replacement of all the buildings roof.
Remodeling & Renovations	1,867,424						-	1,867,424	Install Stage lift, Renovate restrooms (ADA) New electrical system for stage lights, install sound system. Install stage lighting. Paint interior of Auditorium
Remodeling & Renovations	1,267,424						-	1,267,424	Install Stage lift, Renovate restrooms (ADA) New electrical system for stage lights, install sound system. Install stage lighting. Paint interior of Auditorium
Remodeling & Renovations				100,000			100,000	100,000	Storage Building
Health & Safety	58,815	10,000	10,000	10,000	10,000		40,000	98,815	Comprehensive Safety Inspection
Capital Improvements			475,000				475,000	475,000	Replace York air cooled units and replace two 400 ton McQuay water cooled chillers.
Capital Improvements	30,139						-	30,139	Install Three Automated City Water Zones To Irrigate Areas South And West Sides Of Property Adjacent To Front Of Campus, And Court Yard Areas As May Be Needed.
Capital Improvements	20,000						-	20,000	Replace Sanitary Lines In Home Economics.
Capital Improvements	200,111						-	200,111	Replace Athletic Field Pump House And Install Complete Automated Irrigation system On N.W. Side Of Campus For Baseball Softball Fields. Convert Hydraulic Controls On The Football Field To Electric.
Capital Improvements			100,448				100,448	100,448	Renovate Entire Football Field , Install New Bermuda Sod.
<b>Total:</b>	<b>14,746,181</b>						-	<b>14,746,181</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Blanche Ely High</u></b>									
Capacity Additions	13,490,000						-	13,490,000	Construct a 3-story Classroom Building of 54,817 GSF to include: 22 General Classrooms, a 5 Classroom ESE Suite, 2 Art Labs and related spaces, a Food Production Lab and related spaces (ProStart), Administration, Teacher Planning, Staff and Student Restrooms, and Custodial Spaces
Capacity Additions	17,748,266						-	17,748,266	Construct a 3-story Classroom Building of 54,817 GSF to include: 22 General Classrooms, a 5 Classroom ESE Suite, 2 Art Labs and related spaces, a Food Production Lab and related spaces (ProStart), Administration, Teacher Planning, Staff and Student Restrooms, and Custodial Spaces
Remodeling & Renovations	1,200,000						-	1,200,000	Renovate 2 restrooms in Gymnasium, renovate Concession Stand and Ticket Booth, install lift
Remodeling & Renovations				250,000			250,000	250,000	Upgrade existing Emerg. Generator & related Elec. (125KW min.)
Remodeling & Renovations	1,500,000						-	1,500,000	Reroof Facility
Remodeling & Renovations	4,512,109	10,000					10,000	4,522,109	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Remodeling & Renovations	4,512,109						-	4,512,109	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Remodeling & Renovations	1,700,000						-	1,700,000	Outdoor Dining Area
Health & Safety	197,376	10,000	10,000	10,000	10,000		40,000	237,376	Comprehensive Safety Inspection
Capital Improvements	52,000						-	52,000	Remove Approx. 320 I.F. Of Damaged Sidewalk, Compact, Form Pour And Broom Finish*Approx. 50 Cubic Yards Of 3000 P.S.I. Concrete
Capital Improvements		35,000					35,000	35,000	Replace 2 chill water pumps in science & auditorium
Capital Improvements	95,000						-	95,000	Provide Material And Labor To Upgrade (Obsolete Hardware)
Capital Improvements	21,350						-	21,350	Resurface And Color Coat Basketball Courts, Approx 1274 sy. Install Asphalt To Correct For Drainage Problems.
Capital Improvements	141,000						-	141,000	Irrigation System - Automate Manual Zones On Campus Interior And Exterior Common Grounds.
Americans with Disabilities	80,000						-	80,000	Wheelchair Lift to Projection Room at Auditorium
<b>Total:</b>	<b>22,649,725</b>						-	<b>22,649,725</b>	

The School Board of Broward County, Florida  
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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Coconut Creek High**

Capacity Additions	9,003,200						-	9,003,200	Remodel FISH 148-158C into a media center; remodel FISH 218-230D into an ESE suite, teacher planning, administrative suite, marketing lab, and staff restrooms; remodel FISH 162, 163 and a portion (500NSE) of FISH 003 into a commercial foods lab (ProStart); remodel FISH 101-108, 122, 122A-C into the main administration suite to include two clinics, restroom, and shower, principal's office, reception area, student records storage, administrative storage, conference rooms, and staff restrooms. Fire Sprinkler for Building I.
Remodeling & Renovations				350,000			350,000	350,000	Replace elec. panels throughout school
Remodeling & Renovations	4,252,632						-	4,252,632	Regional athletic facility
Remodeling & Renovations					350,000		350,000	350,000	Upgrade natural gas generator to 125KW - secondary red cross shelter.
Remodeling & Renovations	30,000						-	30,000	Master Plan
Remodeling & Renovations			250,000				250,000	250,000	Remodel boys and girls locker rooms.
Remodeling & Renovations				750,000			750,000	750,000	Fire alarm needs replacement.
Health & Safety	76,557	10,000	10,000	10,000	10,000		40,000	116,557	Comprehensive Safety Inspection
Capital Improvements		176,987					176,987	176,987	Replace Outdated Hydraulic Irrigation Control Tubes For Practice Field, Convert To Electric. Replace Three Obsolete Pump Stations, Convert Baseball/Softball Field Controls From Hydraulic To Electric.
Capital Improvements	51,650						-	51,650	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Camera's.
Americans with Disabilities	60,000						-	60,000	Wheelchair Lift to Projection Room at Auditorium
Americans with Disabilities	200,000						-	200,000	Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA
<b>Total:</b>	<b>4,564,282</b>						-	<b>4,564,282</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Cooper City High</b>									
Capacity Additions	17,319,600						-	17,319,600	Construct stand alone kitchen/food court. New physical plant and service yard.
Capacity Additions	34,257,547		16,500,000				16,500,000	50,757,547	Phase I Concurrent Replacement - Construct a 3 story administration/classroom building. Construct a new automotive technology building and Custodial Storage. Construct Bus Loop, Staff/Visitor Parking and Student Parking. Phase II Concurrent Replacement - Construct PE locker rooms, gymnasium and related spaces; build auxiliary pool house building, construct athletic fields. Demo buildings 1,2,13,14. Phase III Concurrent Replacement - Construct a 3 story technical classroom building.
Capacity Additions	27,300,000						-	27,300,000	Phase I Concurrent Replacement - Construct a 3-story Administration/Classroom building to include: An Administrative/Student Services Suite, 4 Resource Rooms, 20 General Classrooms, 14 Science Labs with related spaces, 2 Business Labs with related Spaces, 2 Marketing Labs with related spaces, Student, Staff, and Public Restrooms, Custodial Spaces and Text Book Storage. Construct a new automotive technology building and Custodial Storage. Remodel building 18 into a Child Development Suite. Construct Bus Loop, Staff/Visitor Parking and Student Parking. Demolish Buildings 1, 2,12,13, and 14.
Capacity Additions	16,135,249						-	16,135,249	Construct stand alone kitchen/food court. New physical plant and service yard.
Remodeling & Renovations	5,000,000						-	5,000,000	Construct Swimming Pool Complex
Remodeling & Renovations	2,000,000						-	2,000,000	General Renovations and repairs to maintain operation of existing facility during design and construction of replacement school.
Remodeling & Renovations			3,500,000				3,500,000	3,500,000	Upgrade/Replace general lighting in Auditorium, upgrade Dimmer Panel and Theater lighting circuits, and purchase Stage lights. Replace Store Front units and windows, correct drainage issues on 2nd floor, rework planter areas to provide proper drainage.
Health & Safety	76,557	10,000	10,000	10,000	10,000		40,000	116,557	Comprehensive Safety Inspection
Capital Improvements	195,000						-	195,000	Replace Two Water Cooled Chillers
Capital Improvements	30,000						-	30,000	Replace Well And Increase Size, Replace Gorman Ruff Pumps (2) Patch Asphalt And Resod Area.
Capital Improvements	50,000						-	50,000	Flooring: Installation of Carpet
Capital Improvements	65,000						-	65,000	Flooring: Installation of Tile
Americans with Disabilities	200,000						-	200,000	Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA
<b>Total:</b>	<b>43,975,249</b>						-	<b>43,975,249</b>	

The School Board of Broward County, Florida  
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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Coral Glades High School</u></b>									
Capacity Additions	23,590,000						-	23,590,000	New auditorium building with Science, Technical Labs and Dining
Capacity Additions	8,000,000						-	8,000,000	Construct a 800 Seat Auditorium with related Spaces, a Black Box Theater, a Stage Craft Instructional area, Lobby, Concession Stand, Ticket Booth, Teacher Planning Office, and Student and Staff Restrooms.
Capacity Additions	1,000,000						-	1,000,000	Remodel Building 4 FISH 414, 415, & 416 into a Child Development Lab, 431, 432 & 437 into 2 Science Labs with related Spaces, 433, 434, 435 s. Remodel Building 4 FISH 414, 415, & 416 into a Child Development Lab, 403 & 404 into a Interior Design Lab., 431, 432 & 437 into 2 Science Labs with related Spaces, and 454, 455, & 456 into a 2 Classroom JROTC Suite.
Health & Safety	34,825	10,000	10,000	10,000	10,000		40,000	74,825	Comprehensive Safety Inspection
Americans with Disabilities	87,199						-	87,199	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>9,087,199</b>						-	<b>9,087,199</b>	

**Coral Springs High**

Remodeling & Renovations				600,000			600,000	600,000	Replace 16 air handlers in main building & 1 in Automotive Shop & 1 in Drivers Ed. Building
Remodeling & Renovations	80,000						-	80,000	Storage Building
Remodeling & Renovations				200,000			200,000	200,000	Update controls for air handlers
Remodeling & Renovations				250,000			250,000	250,000	Replace Exterior Lighting at Parking Lots and Athletic Fields.
Indoor Air Quality	3,346,137						-	3,346,137	Interior and exterior remediation, ADA exterior doors, ADA signage, and ADA Area of Rescue Assistance. Re-roof main Building 1 and Building 2. Upgrade HVAC system.
Health & Safety	47,208	10,000	10,000	10,000	10,000		40,000	87,208	Comprehensive Safety Inspection
Health & Safety	900,000						-	900,000	Provide Fire Sprinkler Protection
Capital Improvements				150,000			150,000	150,000	Re-pipe drains from covered walkway to increase to 3" pipes
Capital Improvements	100,448						-	100,448	Renovate Football Field Due To Poor Playing Conditions And Poor Drainage
Capital Improvements	40,000						-	40,000	Replace Two Ceiling Mounted Air Handlers For Coaches Offices In Girls And Boys Locker Rooms.
Americans with Disabilities	106,366	1,911,864					1,911,864	2,018,230	ADA Restroom Renovation Project
<b>Americans with Disabilities</b>	<b>106,366</b>						-	<b>106,366</b>	<b>ADA Restroom Renovation Project</b>
<b>Total:</b>	<b>4,492,951</b>						-	<b>4,492,951</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Cypress Bay High

Remodeling & Renovations	300,000						-	300,000	Construct Outdoor Pavilions, Dining, Install Storage Building.
Health & Safety	55,946	10,000	10,000	10,000	10,000		40,000	95,946	Comprehensive Safety Inspection
<b>Total:</b>							-		

Cypress Bay High - 9th Grade Annex (New River Circle Site)

Health & Safety	10,250	5,000	5,000	5,000	5,000		20,000	30,250	Comprehensive Safety Inspection
<b>Total:</b>							-		

The School Board of Broward County, Florida  
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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Deerfield Beach High</b>									
Remodeling & Renovations				120,000			120,000	120,000	Replace Gym Floor.
Remodeling & Renovations				250,000			250,000	250,000	Upgrade existing Emerg. Generator & related Elec. (125KW min.)
Remodeling & Renovations	160,000						-	160,000	Irrigation: Baseball Field
Remodeling & Renovations				200,000			200,000	200,000	Replace York chiller and controls for plant
Remodeling & Renovations	500,000						-	500,000	Replace chilled water pump
Remodeling & Renovations	600,000						-	600,000	Auditorium Renovation
Remodeling & Renovations	6,715,814	2,946,486		760,000			3,706,486	10,422,300	Re-roof Buildings #1, 2, 3, 6, 7, 8, 9, 10, and 13. Renovate and install including wheel chair lift to projection room and renovate dressing/toilet in Auditorium. Install fire sprinkler system, fire alarm system, and upgrade intercom system. Replace 90 ton Chiller. Replace 21 Air Handling Units.
Remodeling & Renovations	6,715,814						-	6,715,814	Re-roof Buildings #1, 2, 3, 6, 7, 8, 9, 10, and 13. Renovate and install including wheel chair lift to projection room and renovate dressing/toilet in Auditorium. Install fire sprinkler system, fire alarm system, and upgrade intercom system. Replace 90 ton Chiller. Replace 21 Air Handling Units.
Remodeling & Renovations	2,050,940	2,800,000					2,800,000	4,850,940	Food Court
Remodeling & Renovations	4,252,632						-	4,252,632	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Remodeling & Renovations				2,000,000			2,000,000	2,000,000	Remodel administration/restrooms (FISH 101-104, 112-124) including electrical, flooring, lighting, and data connectivity
Health & Safety	141,740	10,000	10,000	10,000	10,000		40,000	181,740	Comprehensive Safety Inspection
Capital Improvements				150,000			150,000	150,000	Replace air cooled Carrier Chiller
Capital Improvements		100,000					100,000	100,000	Replace 480 amp. 480 volt distribution panel (located at swimming area)
Capital Improvements	25,000						-	25,000	Retube Heat Exchanger For Hot Water Boiler.
Capital Improvements	75,000						-	75,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>11,568,446</b>						<b>-</b>	<b>11,568,446</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Dillard High**

Remodeling & Renovations				125,000			125,000	125,000	Replace 60 ton air handler for cafe and dining-- Controls will require updating from pneumatic to DDC- for this unit to match existing control system throughout campus.
Remodeling & Renovations					250,000		250,000	250,000	Install automated irrigation zone around perimeter of bleachers on the south side of the football stadium.
Remodeling & Renovations	1,100,000						-	1,100,000	Install bleachers, replace VCT in Prostart lab, install wash down station in Prostart kitchen, correct acoustical/sound transfer problem in band room
Remodeling & Renovations				180,000			180,000	180,000	Replace 1 York water cooled Chiller ( model #YT E3EC Serial #MRP 369902 year 1990 }
Indoor Air Quality	562,502						-	562,502	Parapet, stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair.
Health & Safety	252,317	10,000	10,000	10,000	10,000		40,000	292,317	Comprehensive Safety Inspection
<b>Total:</b>	<b>1,662,502</b>						-	<b>1,662,502</b>	

**Everglades High School**

Remodeling & Renovations					1,500,000		1,500,000	1,500,000	Regrade the football field and install adequate drainage system to correct severe drainage issue.
Health & Safety	48,790	10,000	10,000	10,000	10,000		40,000	88,790	Comprehensive Safety Inspection
Equipment	350,000						-	350,000	Provide softball lighting- City of Miramar to provide matching funds.
<b>Total:</b>							-		

**Flanagan, Charles High**

Health & Safety	48,229	10,000	10,000	10,000	10,000		40,000	88,229	Comprehensive Safety Inspection
Capital Improvements	250,000						-	250,000	Replace The Intercom system, Speakers Above & Under Ground
Capital Improvements	130,000						-	130,000	Install Ceramic Tile In Restrooms Through Out Campus. Protect Existing Work, Set Up Scaffold. 14000 Square Feet, In 21 Different Locations
Capital Improvements	100,448						-	100,448	Renovate Entire Football Field, Install New Bermuda Sod.
<b>Total:</b>	<b>480,448</b>						-	<b>480,448</b>	

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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Fort Lauderdale High**

Capacity Additions	39,491,259						-	39,491,259	Construct a 3 story administration classroom building. Construct Parent drop off & pick up area and Staff/Visitor Parking, Renovate building 8 Science Labs, Construct Courts, Resurface Student Parking, Demo buildings 1 3, 4, 11, 12, 13, 14, New Pool and Parking
Capacity Additions	20,000,000						-	20,000,000	Construct Multi-story Administration/Student Services building to include: Principal's Office, 22 Administrative Offices, 2 Clinics, Storage, Student Records Storage, Clerical Workroom, Clerical Dining, a Career Room, a Student Activities Room, a Resource Room, 3 Conference Rooms, Administrative Reception, Voice/ Data Spaces, Custodial Spaces, Public, Student, and Staff Restrooms. Construct Parent drop off & pick up area and Staff/Visitor Parking, Demo buildings 1 and 3; Demo existing pool and playcourts; Construct football field; Relocate existing baseball field; Construct student parking area at northwest corner of site and extend existing staff and visitor parking area south toward the corner of Flying L Drive and NE 16th Street.
Remodeling & Renovations	150,000						-	150,000	Design of a new Stadium not to exceed \$150,000
Remodeling & Renovations			1,646,572				1,646,572	1,646,572	Renovate gym to include ac of locker rooms, replace lockers, retile showers and replace fixtures, and upgrade lighting.
Remodeling & Renovations	750,000						-	750,000	Auditorium repairs for dimmer panel, stage rigging and new A/C on building 2 and building 3.
Remodeling & Renovations	8,000,000						-	8,000,000	New Pool, Tennis Courts and Parking Garage
Health & Safety	61,490	10,000	10,000	10,000	10,000		40,000	101,490	Comprehensive Safety Inspection
Health & Safety	375,000						-	375,000	Provide Fire Sprinkler Protection
Capital Improvements				40,000			40,000	40,000	Replace gym lighting F254
Capital Improvements				100,000			100,000	100,000	Replace lighting in boys & girls locker rooms F252 & F257
<b>Total:</b>	<b>21,125,000</b>						-	<b>21,125,000</b>	

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Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Hallandale High</b>									
Remodeling & Renovations	4,426,955						-	4,426,955	Remodel Building #2, Room #900 to 900C and covered area #905 to a vocational auto lab (Medium Industrial lab). Remodel Building #1, Rooms 510-546 and corridor 005A to 18 general classrooms and related space.
Remodeling & Renovations	250,000						-	250,000	Remodel boys locker room
Remodeling & Renovations	250,000						-	250,000	Replace all sanitary lines in ceiling of girls locker room
Remodeling & Renovations	350,000						-	350,000	Upgrade MCC & Switch Gear
Remodeling & Renovations				1,000,000			1,000,000	1,000,000	Upgrade fire alarm system. Replace with new addressable system.
Remodeling & Renovations				250,000			250,000	250,000	Replace 2 MeQuay Chillers
Remodeling & Renovations		325,000					325,000	325,000	Replace all windows and exterior doors (Buildings 1 thru 5) (including hardware and elevating walkway to threshold level)
Remodeling & Renovations	2,499,305						-	2,499,305	Replace Roof & Auditorium Lighting & Sound System
Remodeling & Renovations	2,259,000						-	2,259,000	Construct swimming pool complex. City of Hallandale to provide matching funds. Subject to Plant Survey approval.
Remodeling & Renovations	1,000,000						-	1,000,000	A/C locker rooms for boys and girls.
<b>Remodeling &amp; Renovations</b>	<b>500,000</b>						-	<b>500,000</b>	<b>A/C locker rooms for boys and girls and renovations</b>
Indoor Air Quality	2,617,608						-	2,617,608	Stucco and waterproof, interior repairs. HVAC additions and alterations including test and balance, and repair. Replace 24 AHUs (542 Ton), provide de-humidification control, T&B
Health & Safety	900,000						-	900,000	Provide Fire Sprinkler Protection
Health & Safety	38,329	10,000	10,000	10,000	10,000		40,000	78,329	Comprehensive Safety Inspection
Americans with Disabilities	60,000						-	60,000	Wheelchair Lift to Projection Room at Auditorium
Americans with Disabilities	200,000						-	200,000	Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA
<b>Total:</b>	<b>7,026,913</b>						-	<b>7,026,913</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>Hollywood Hills High</u></b>									
Capacity Additions	11,095,940	<del>33,293,060</del>					33,293,060	44,389,000	Concurrent replacement in three phases to include: Phase I - Construct a 2-story administration/laboratory building and Student, Staff, and Public Restrooms. Phase II - Construct Building to include: 2 Resource Rooms, a Vocal Classroom, a Band Classroom, a Technology Education Lab, Male and Female Locker Rooms and related spaces, a Gymnastic/Dance Studio, a Multipurpose Instruction space, Custodial Receiving, Administration spaces, Kitchen/ Dining and Student and Staff Restrooms. Phase III - Construct a 2-story classroom/laboratory building. Demolish Building 1. Construct Parent D/O & P/U, Bus Loop, Staff/Visitor and Student Parking. Construct Regional track/football field. Construct baseball & softball fields and courts.
Remodeling & Renovations	6,822,152						-	6,822,152	Renovate auditorium to include new seating, flooring, acoustical panels, lighting and dimmer system; remodel projection booth, stage restrooms, ramp at entry foyer, and Building 2 restrooms for ADA compliance; replace 4 air handler units and associated ductwork; install sprinklers, reroof and upgrade all fixtures and finishes in Building 2, gymnasium and auditorium. Replace Fire Alarm System, Wheelchair Lift to Projection Room at Auditorium, Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA.
Indoor Air Quality	179,046						-	179,046	IAQ/Roof evaluation
Health & Safety	<del>76,209</del>	<del>10,000</del>	<del>10,000</del>	<del>10,000</del>	<del>10,000</del>		40,000	116,209	Comprehensive Safety Inspection
Capital Improvements	120,000						-	120,000	Replace Trane DX Chiller And Chilled Water Pump For Auditorium.
<b>Total:</b>	<b>7,121,198</b>						-	<b>7,121,198</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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McArthur High

Capacity Additions	6,550,000		30,848,345				30,848,345	37,398,345	Phase I: Demolish Building 1 & 3; Remodel Buildings 12 and 13 into temporary Administration Suite; Construct 2-story Administration/Media Center; Student, Public, and Staff Restrooms, and Custodial spaces; Construct 3-story Science Laboratory Building 30,616 GSF to include: 12 Science labs, with Central Preparation and Secondary Storage spaces, Student and Staff Restrooms, and Custodial support spaces; Construct Parent drop-off and Visitor parking; Construct new Auditorium with TV production, Band Suite and Choral Suite. Phase II: Demolish Building 8; Construct 3-story Classroom Laboratory Building 87,171 GSF to include: a Skills Lab, 2 Art Labs, 1 Marketing and Diversified Educations laboratory, 2 Resource Rooms, a Family & Consumer Science Food Production Lab, a F & CS-Child Care Center, a Health Occupations Nursing Assistant Lab, a Health Occupations Practical Experience Lab, a large Industrial Education Lab, a Technology Studies Lab, a Public Service Education Laboratory, a Satellite Food Court area, Student and Staff Restrooms, a Teacher planning/Satellite Administration Suite, Textbook Storage, and Custodial support spaces.; Construct a Gymnasium/PE Center 36,532 gsf to include: a main Gymnasium with seating for 1,500, a First Aid Room/Training Room, a Weight Room, Storage, a Dance Studio, and associated public-use facilities, Student, Public, and Staff Restrooms, Teacher Planning offices.; Renovate Buildings 12 & 13 into classrooms. Phase III: Demolish Buildings 5, 6, 7, 10, 11, 12, 13 & 20; Construct 4 basketball courts and 4 tennis courts.; Construct a Dining area of 7,000 sf onto the south portion of 3-story Laboratory building; Remodel Building 21 FISH 200D, 2101, 2101 A E, 2103, 2103 A E, 2104, and 2105 5,7x6 NSF; Remodel Weight Room in building 14.
Remodeling & Renovations		250,000					250,000	250,000	Build new dugouts in the baseball field.
Health & Safety	59,579	10,000	10,000	10,000	10,000		40,000	99,579	Comprehensive Safety Inspection
Capital Improvements	129,552						-	129,552	Renovate Entire Football Field. Install New Bermuda Sod.
<b>Total:</b>	<b>129,552</b>						<b>-</b>	<b>129,552</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Miramar High**

Remodeling & Renovations	3,000,000						-	3,000,000	Food Court – Design stand alone building
Remodeling & Renovations	20,000						-	20,000	Relocate fence shared by Whispering Pines Ctr.
Remodeling & Renovations		2,500,000					2,500,000	2,500,000	Replace 27 air handlers, ductwork, controls, and dampers
Remodeling & Renovations	1,100,000						-	1,100,000	Correct Drainage problems throughout campus
Remodeling & Renovations	1,100,000						-	1,100,000	Correct Drainage problems throughout campus and resurface track
Remodeling & Renovations	660,000						-	660,000	Auditorium Renovation to include ADA compliance of dressing rooms and toilets and wheelchair lift to projection room
Health & Safety	59,153	10,000	10,000	10,000	10,000		40,000	99,153	Comprehensive Safety Inspection
Capital Improvements	30,000						-	30,000	Replace Two Condenser Water Pumps.
Capital Improvements	51,650						-	51,650	Upgrade Existing Security Lighting Throughout Exterior Walkways And Corridors To Improve The Visibility For The Security Cameras.
Americans with Disabilities	500,000						-	500,000	ADA Restroom Renovations
Americans with Disabilities	1,209,449						-	1,209,449	ADA Restroom Renovation Project
<b>Total:</b>	<b>3,551,099</b>						-	<b>3,551,099</b>	

**Monarch High School**

Remodeling & Renovations				401,000			401,000	401,000	Construct 4 dugouts, 2 at Baseball and 2 at Softball Field. Renovate Baseball and Softball to Bermuda Turf, construct storage.
Health & Safety	48,790	10,000	10,000	10,000	10,000		40,000	88,790	Comprehensive Safety Inspection
Americans with Disabilities	186,107						-	186,107	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>186,107</b>						-	<b>186,107</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Northeast High

Capacity Additions	10,813,861						-	10,813,861	Construct Stand Alone Cafeteria/Food Court to include Staff Dining, Student and Staff Restrooms.
Capacity Additions	<del>19,650,000</del>	<del>8,330,525</del>					<del>8,330,525</del>	<del>27,980,525</del>	<del>Concurrent replacement in three phases to include: Phase I - Construct a 4-story classroom building - Phase II - Construct a 2-story administration and classroom/laboratory building - Construct Parent drop-off/pick up area, Bus Loop, Student Parking, Staff and Visitor Parking - Phase III Construct a gymnasium/PE center - Construct Practice Fields and Basketball and Tennis Courts - Motor Control Center for Chiller plant.</del>
Remodeling & Renovations	<del>5,000,000</del>						-	<del>5,000,000</del>	<del>Construct New Swimming Pool Complex</del>
<b>Remodeling &amp; Renovations</b>	<b>3,477,000</b>						-	<b>3,477,000</b>	<b>Construct New Swimming Pool Complex</b>
Remodeling & Renovations	750,000						-	750,000	Construct bleachers (visitors 1000 capacity), press box, wheelchair lift, ADA walkways. PA system, additional lighting to bleachers and concession stand
Health & Safety	57,445	10,000	10,000	10,000	10,000		40,000	97,445	Comprehensive Safety Inspection
<b>Total:</b>	<b>15,040,861</b>						-	<b>15,040,861</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Nova High

Capacity Additions	5,760,000						-	5,760,000	A concurrent replacement in multiple phases to include: 26 General Classrooms, 8 Resource Rooms, 6 Science Labs with related spaces, 3 Chemistry Labs with related spaces, a 4 Classroom ESE Suite with related spaces, a Vocal Classroom with related spaces, a Band Classroom with related spaces, Male and Female Locker rooms with related spaces, a PE Multipurpose Instructional space, Equipment, Material Storage, Dance/Gymnastic Studio, 4 Business Technology Labs, 1 Marketing Lab, 2 Family & Consumer Science Labs, 2 Health Labs, Administration, Custodial Spaces, a Food Services facility, Textbook storage, a Media Center with related spaces, a TV Production Studio with related spaces, Student, Staff, and Public Restrooms, Visitor, Staff, and Student Parking. Bus Loop and drives, and Parent drop off and drives. Construct replacement Athletic Fields and Courts.
Capacity Additions				80,000			80,000	80,000	Develop Master Plan for future expansion and or replacement. Coordinate Master Plan with Master Plans at each of the schools of the Nova Educational Center Complex.
Remodeling & Renovations	7,658,809	400,000					400,000	8,058,809	Replace fan coil units, replace air handlers, replace electric panels. Upgrade old switch gear. Replace 1 Bohn Chilled water Air Handler In Tech Bldg 17. Replace 1 Air Handler In Admin Area And 16 Chw Units In Tech Bldg.
Remodeling & Renovations	4,500,000						-	4,500,000	Replace roof entire facility (high and middle) (including covered walkways)
<b>Remodeling &amp; Renovations</b>	<b>4,965,244</b>						-	<b>4,965,244</b>	<b>New Swimming Pool Complex</b>
Remodeling & Renovations	5,000,000						-	5,000,000	New Swimming Pool Complex
Remodeling & Renovations	1,150,000						-	1,150,000	Upgrade stadium to replace not being able to use Lockhart
Health & Safety	450,000						-	450,000	Provide Fire Sprinkler Protection to buildings 30,31,32,37-38.
Health & Safety		550,000					550,000	550,000	Provide Fire Sprinkler Protection to buildings 30,31,32,37-38.
Health & Safety	63,245	10,000	10,000	10,000	10,000		40,000	103,245	Comprehensive Safety Inspection
Capital Improvements		57,770					57,770	57,770	Install Automated Irrigation Zones Around Perimeter Of Football Field. Area Presently Has Outdated Q.C.V. Manual Irrigation. Grade, Fill And Sod Approx. 75,000 Sq. Ft.
Capital Improvements		100,448					100,448	100,448	Renovate Entire Football Field. Install New Bermuda Sod.
Capital Improvements				75,000			75,000	75,000	Replace area drain & drain field north & east of kitchen
Capital Improvements				60,000			60,000	60,000	Replace ext. wall lights with wall pack washer 175W-HID.
Capital Improvements		125,000					125,000	125,000	Upgrade the West Parking Lot lighting.

**The School Board of Broward County, Florida**  
**Estimated Appropriations - School By School**  
**Fiscal Years 2009-10 to 2013-14**

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
Capital Improvements		<del>120,000</del>					120,000	120,000	Install an industrial garbage compactor.
Capital Improvements	60,000						-	60,000	Flooring: Installation of Carpet
<b>Total:</b>	<b>5,475,244</b>						-	<b>5,475,244</b>	

**Piper High**

Capacity Additions				1,800,000			1,800,000	1,800,000	6 Classroom Addition to Replace Portables to include 6 General Classrooms
Remodeling & Renovations					238,000		238,000	238,000	Renovate restrooms
Remodeling & Renovations	627,719						-	627,719	Fire Alarm and Fire Sprinkler
Remodeling & Renovations	210,000						-	210,000	Replace Two Cooling Towers
Health & Safety	48,911	10,000	10,000	10,000	10,000		40,000	88,911	Comprehensive Safety Inspection
Capital Improvements				150,000			150,000	150,000	Install 2nd chiller for 24 classrooms
Capital Improvements	15,000						-	15,000	Replace ONE 10 Ton package unit for the ROTC Bldg.
Capital Improvements	250,000						-	250,000	Replace (2) York 310 ton water cooled chillers
Capital Improvements		178,000					178,000	178,000	Automate Entire Campus Around Bldgs
Capital Improvements	25,000						-	25,000	Replace Two Lift Station Pumps
Capital Improvements			300,000				300,000	300,000	Install direct digital controls on HVAC for energy conservation.
Americans with Disabilities	80,000						-	80,000	Wheelchair Lift to Projection Room at Auditorium
<b>Total:</b>	<b>1,207,719</b>						-	<b>1,207,719</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Plantation High**

Capacity Additions	15,600,000						-	15,600,000	Construct a stand alone kitchen/food court, custodial receiving and storage, service yard and new utility building
<b>Capacity Additions</b>	<b>15,600,000</b>						-	<b>15,600,000</b>	<b>Construct a stand alone kitchen/food court, custodial receiving and storage, and service yard</b>
Capacity Additions	4,010,699						-	4,010,699	Master Plan site and perform Castaldi analysis on buildings 2 and 20
Remodeling & Renovations	1,674,102						-	1,674,102	Resurface asphalt track and conversion to meters if needed.
Remodeling & Renovations	3,500,000						-	3,500,000	Re-Roof Building 1 and renovate façade of building 1, including walkways
<b>Remodeling &amp; Renovations</b>	<b>2,833,127</b>						-	<b>2,833,127</b>	<b>Re-Roof Building 1 and renovate façade of building 1, including walkways</b>
Health & Safety	70,751	10,000	10,000	10,000	10,000		40,000	110,751	Comprehensive Safety Inspection
Capital Improvements	150,000						-	150,000	Flooring: Installation of Carpet
Capital Improvements	5,000						-	5,000	Replace Six Handhole Gaskets On Boiler
Americans with Disabilities	60,000						-	60,000	Wheelchair Lift to Projection Room at Auditorium
<b>Total:</b>	<b>18,648,127</b>						-	<b>18,648,127</b>	

**Pompano Beach High**

Remodeling & Renovations	4,600,448						-	4,600,448	Construct Stadium with 8 lane track, Concession Stand, Restrooms, Bleachers, Irrigation, Lighting. Renovate Entire Football Field. Install New Bermuda Sod.
Health & Safety	55,946	10,000	10,000	10,000	10,000		40,000	95,946	Comprehensive Safety Inspection
Capital Improvements	185,000						-	185,000	Pompano Multi Purpose Center Is Not On The Matrix. Reroof, Two Roof system, Insulate Existing Deck. Demolish building after New Amanda's.
Capital Improvements		85,000					85,000	85,000	Co-Completely Replace The Gymnasium Floor
Americans with Disabilities	59,963						-	59,963	ADA Hurricane Shelter Upgrades
<b>Total:</b>	<b>244,963</b>						-	<b>244,963</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>South Broward High</b>									
Remodeling & Renovations				350,000			350,000	350,000	Replace metal roof on gymnasium (approx. 19,000 square feet)
Remodeling & Renovations				250,000			250,000	250,000	Replace 2 WC Chillers
Remodeling & Renovations		400,000					400,000	400,000	Renovate Auditorium - remove wood paneling and soundproofing on walls
Remodeling & Renovations				300,000			300,000	300,000	Install direct digital controls on HVAC for energy conservation.
Remodeling & Renovations			15,000				15,000	15,000	Replace air handler and condenser for clinic.
Remodeling & Renovations	10,328,006						-	10,328,006	Regional athletic facility to include replacement of swimming pool complex. Expansion of existing track to 8 lane polyurethane track. Renovation of existing baseball/softball fields including dugouts and bleachers. Addition of lights to illuminate softball field. Construct/renovate existing concession stand, including rest rooms, storage and press box. Construct additional parking. Install additional drainage throughout athletic field where required.
Remodeling & Renovations	1,296,200						-	1,296,200	Remove existing driveways, construct Curbs, gutters, and sidewalks. Construct Northbound right turn lane.
Health & Safety	55,946	10,000	10,000	10,000	10,000		40,000	95,946	Comprehensive Safety Inspection
Capital Improvements	19,852				15,148		15,148	35,000	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Capital Improvements	30,996						-	30,996	Install 4 Row Irrigation system For Football Field. Regrade And Sod Areas Damaged, Approx. 13,800 Sq. Ft.
Capital Improvements	11,253						-	11,253	Replace Outdated Inefficient Split-Case Irrigation Pump That Controls The Inner Campus.
Americans with Disabilities	80,000						-	80,000	Wheelchair Lift to Projection Room at Auditorium
<b>Total:</b>	<b>10,470,107</b>						-	<b>10,470,107</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b><u>South Plantation High</u></b>									
Remodeling & Renovations			500,000				500,000	500,000	Replace sanitary sewer system Buildings: [1,2,3,6,7,8]
Remodeling & Renovations	3,000,000						-	3,000,000	Food Court Conversion - Bundled with prototype schools and design satellite dining and remodel existing cafeteria
Remodeling & Renovations			1,250,000				1,250,000	1,250,000	Site work to include new parking in front of school, drainage, and lighting.
Remodeling & Renovations				500,000			500,000	500,000	Upgrade diesel generator to 125Kw.
Remodeling & Renovations				325,000			325,000	325,000	KOE Watershed Project
Remodeling & Renovations	153,500						-	153,500	Provide and Install Transient Voltage Surge Suppressors on all electrical distribution panels and main electrical gear
Indoor Air Quality	446,459						-	446,459	Roof repairs, exterior waterproofing, and HVAC -- evaluation, test and balance, and repair
Indoor Air Quality		2,250,846					2,250,846	2,250,846	Roof repairs, exterior waterproofing, and HVAC -- evaluation, test and balance, and repair
Health & Safety	60,518	10,000	10,000	10,000	10,000		40,000	100,518	Comprehensive Safety Inspection
Capital Improvements				175,000			175,000	175,000	Replace obsolete hardware & re key all exterior doors
Capital Improvements			100,000				100,000	100,000	Install security lighting
Capital Improvements	150,000						-	150,000	Replace 1 air-cooled chiller
Americans with Disabilities	60,000						-	60,000	Wheelchair Lift to Projection Room at Auditorium
Americans with Disabilities	200,000						-	200,000	Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA
<b>Total:</b>	<b>856,459</b>						-	<b>856,459</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
<b>Stoneman Douglas High</b>									
Capacity Additions	13,512,300						-	13,512,300	36 Classroom Addition to include 30 general classrooms and 6 science classrooms
<b>Capacity Additions</b>	<b>13,991,484</b>						-	<b>13,991,484</b>	<b>36 Classroom Addition to include 30 general classrooms and 6 science classrooms</b>
Remodeling & Renovations	450,000						-	450,000	Grade the Practice Field, New Stadium not to exceed \$150,000, Drainage
Remodeling & Renovations				300,000			300,000	300,000	Outside cover for dining area or do a satellite food court
Remodeling & Renovations				200,000			200,000	200,000	Replace 6 pumps and frequency drive in Chiller Plant
Remodeling & Renovations	500,000						-	500,000	Construction of a Bus Loop drive located at the East Side of campus , from Holmberg Road to parking area. Construction of covered walkways from bus drop off to main campus. Construct perimeter Fence. Demuck and grade the playfield, Install drainage structures and piping, install irrigation system and Landscaping . Provide electrical Service to listed equipment and Lighting.
Health & Safety	925,000						-	925,000	Replace Fire Alarm System
Health & Safety	65,975	10,000	10,000	10,000	10,000		40,000	105,975	Comprehensive Safety Inspection
Capital Improvements	100,000						-	100,000	Update Pneumatic AC controls
Capital Improvements				20,000			20,000	20,000	Replace pneumatic air compressor for controls
Americans with Disabilities	1,731,503						-	1,731,503	ADA Restroom Renovation Project
Americans with Disabilities	80,000						-	80,000	Wheelchair Lift to Projection Room at Auditorium
<b>Total:</b>	<b>17,777,987</b>						-	<b>17,777,987</b>	

**Stranahan High**

Capacity Additions	49,769,244		18,000,000				18,000,000	67,769,244	Concurrent replacement in two phases to include: Phase I - construct a 3 story building. Construct PE facility. Construct Staff, Visitor, Student Parking, Parent Drop off, Bus Loop. Phase II - Remodel Building 1 into 26 general classrooms, a 4 classroom ESE suite, satellite administrative suite, custodial spaces, textbook storage, staff/ student restrooms. Construct Regional Athletic Facility, PE Fields. IAQ
Remodeling & Renovations		100,000					100,000	100,000	Replace 80 Ton Carrier Air Cooled Chiller.
Health & Safety	136,281	10,000	10,000	10,000	10,000		40,000	176,281	Comprehensive Safety Inspection
Capital Improvements	25,000						-	25,000	Retube Heating Boiler. Replace Fittings
<b>Total:</b>	<b>25,000</b>						-	<b>25,000</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Taravella J P High**

Remodeling & Renovations				200,000			200,000	200,000	Replace motor control center for the chiller plant.
Remodeling & Renovations	171,211						-	171,211	Resurface asphalt track and conversion to meters if needed.
Remodeling & Renovations					4,324,900		4,324,900	4,324,900	Expand and convert existing cafeteria and locker room of 20,166 s.f. into a food court
Remodeling & Renovations	150,000						-	150,000	Design of a new Stadium not to exceed \$150,000
Remodeling & Renovations	50,000						-	50,000	Master Plan and feasibility study for Food Court Conversion
Remodeling & Renovations	7,117,385	6,802,948					6,802,948	13,920,333	Construct PE building. Replace air handlers throughout school; Install additional Security Lighting; Remodel restrooms for ADA compliance/ADA renovations.
Remodeling & Renovations	7,117,385						-	7,117,385	Construct PE building. Replace air handlers throughout school; Install additional Security Lighting; Remodel restrooms for ADA compliance/ADA renovations.
Remodeling & Renovations	2,980,000						-	2,980,000	Renovate Media/Music Choral Suite, replace stage curtains, refinish wooden stage floor, provide new outdoor covered dining area, renovate administration, install auditorium sound system and auditorium lighting. Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA. Wheelchair Lift to Projection Room at Auditorium.
Indoor Air Quality	1,001,198						-	1,001,198	Parapet waterproofing, stucco repairs, exterior repairs, and HVAC -- evaluation, test and balance, and repairs.
Health & Safety	71,772	10,000	10,000	10,000	10,000		40,000	111,772	Comprehensive Safety Inspection
Capital Improvements	137,654						-	137,654	Install 4 Row State Of The Art Irrigation system For Football Field. Replace Outdated Hydraulic Control Tubing To Electric. To Include Baseball, Softball And Football Field.
Capital Improvements	100,448						-	100,448	Renovate Entire Football Field. Install New Bermuda Sod.
Capital Improvements		124,221					124,221	124,221	Automate system Around Campus (Fed By Pump From Canal At East Side).
<b>Total:</b>	<b>8,677,896</b>						-	<b>8,677,896</b>	

**West Broward High (High School "LLL")**

Remodeling & Renovations	9,000,000						-	9,000,000	Construct Auditorium, Stage and all related spaces
Remodeling & Renovations	8,349,988						-	8,349,988	Construct Auditorium, Stage and all related spaces
<b>Total:</b>	<b>8,349,988</b>						-	<b>8,349,988</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Western High

Remodeling & Renovations	600,000						-	600,000	Construction/Remodel existing science classrooms to general classrooms
Remodeling & Renovations	300,000						-	300,000	Replace motor control center
Remodeling & Renovations	1,500,000						-	1,500,000	Conversion of two existing classrooms/labs into child care suite (this includes designating certain parking spaces for child care suite and construction of designated child care play area)
Health & Safety	73,827	10,000	10,000	10,000	10,000		40,000	113,827	Comprehensive Safety Inspection
Health & Safety	1,250,000						-	1,250,000	Provide Fire Sprinkler Protection, replace ceiling grid, tile and lights
Capital Improvements	75,000						-	75,000	Flooring: Installation of Carpet
Americans with Disabilities	60,000						-	60,000	Wheelchair Lift to Projection Room at Auditorium
Americans with Disabilities	200,000						-	200,000	Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA
<b>Total:</b>	<b>1,585,000</b>						-	<b>1,585,000</b>	

The School Board of Broward County, Florida  
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 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Atlantic Technical Center

Capacity Additions	11,464,237						-	11,464,237	Construct a new 2 story 16,500gsf Media Center to include reading room, technical processing area, equipment storage, closed circuit TV/distance learning lab, conference room, a network special and media specialist office/workroom, staff and student restrooms, provide Beacon tower. Replace parking as necessary. Install Beacon Tower. Remodel and expand building 17-FISH 295 (3250sf) into an 11,985sf Automotive Service Technology Suite to include 1 Large Industrial Lab, 2 Medium Industrial Labs, 1 related classroom, material, tool, project and flammable storage and an outside covered work area.
Remodeling & Renovations		150,000					150,000	150,000	Remodel Cold Storage to classroom area.
Remodeling & Renovations					400,000		400,000	400,000	Construct new flammable storage building for storage of lawnmowers, pressure cleaners, golf carts, fertilizer and other miscellaneous items. 2000 SF needed.
Remodeling & Renovations	500,000						-	500,000	Replace Entrance Canopy due to Safety Concerns
Indoor Air Quality	2,796,882						-	2,796,882	HVAC -- evaluation, test and balance, and repair. Replace 9 ACs in buildings 2 and 11, replace Cooling Tower, and provide dehumidification controls
Health & Safety	67,369	15,000	15,000	15,000	15,000		60,000	127,369	Comprehensive Safety Inspection
Capital Improvements	60,000						-	60,000	Replace outdated switchgear, panels, safety switches and transformer in F139
<b>Total:</b>	<b>2,856,882</b>						-	<b>2,856,882</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Bright Horizons School**

Remodeling & Renovations					750,000		750,000	750,000	Replace all window/shutters in entire campus. Parts are no longer available to repair these shutters.
Remodeling & Renovations				45,000			45,000	45,000	Replace 3 pumps for chillers.
Remodeling & Renovations	180,000						-	180,000	Pool Renovations
Remodeling & Renovations	1,000,000						-	1,000,000	Replace HVAC system
Remodeling & Renovations				210,000			210,000	210,000	Replace 2 air cooled chillers
Remodeling & Renovations				400,000			400,000	400,000	Fire Alarm/Sprinkler
Indoor Air Quality	174,554						-	174,554	Interior repairs and HVAC additions and alterations, including test and balance, and repair. In addition, replace 7 AHUs provide de-humidification
Health & Safety	40,505	5,000	5,000	5,000	5,000		20,000	60,505	Comprehensive Safety Inspection
Capital Improvements	7,500						-	7,500	Install City Water Supply Line For Pressurization Of Pump Station And To Prime Pump.
Capital Improvements	75,000						-	75,000	Replace intercom console. Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Americans with Disabilities	50,000						-	50,000	ADA: Restrooms
<b>Total:</b>	<b>1,487,054</b>						-	<b>1,487,054</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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Cross Creek School

Remodeling & Renovations	100,000						-	100,000	270' Covered Walkway at Bus drop-off
Indoor Air Quality	3,201,531						-	3,201,531	Parapet, stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair. Remediation: Replace doors and windows, repair and seal stucco, misc. interior repairs. HVAC: Replace existing HVAC system.
Indoor Air Quality	1,701,531						-	1,701,531	Parapet, stucco and waterproof, interior repairs, and HVAC -- evaluation, test and balance, and repair. Remediation: Replace doors and windows, repair and seal stucco, misc. interior repairs. HVAC: Replace existing HVAC system.
Health & Safety	21,382	5,000	5,000	5,000	5,000		20,000	41,382	Comprehensive Safety Inspection
Health & Safety				500,000			500,000	500,000	Provide Fire Sprinkler Protection, replace ceiling tiles and grid, lighting
Capital Improvements				25,000			25,000	25,000	Replace 2 chilled water pumps
Capital Improvements			75,000				75,000	75,000	Replace intercom console. Upgrade Public Address system to include Console, under ground wiring, Interior and Exterior Paging Speakers.
Americans with Disabilities	866,587						-	866,587	ADA Restroom Renovation Project
Americans with Disabilities	573,597						-	573,597	ADA Restroom Renovation Project
<b>Total:</b>	<b>2,375,128</b>						-	<b>2,375,128</b>	

Cypress Run Education Center

Health & Safety	9,438	5,000	5,000	5,000	5,000		20,000	29,438	Comprehensive Safety Inspection
<b>Total:</b>							-		

Dave Thomas Education Center EAST

Health & Safety	13,272	5,000	5,000	5,000	5,000		20,000	33,272	Comprehensive Safety Inspection
Capital Improvements				1,500,000			1,500,000	1,500,000	Replace all air handlers and condensers (14) in school, resize units for current use -- units oversized now.
Capital Improvements			50,000				50,000	50,000	Replace intercom console.
Capital Improvements	19,852						-	19,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures.
Americans with Disabilities	501,011						-	501,011	ADA Restroom Renovation Project
<b>Total:</b>	<b>520,863</b>						-	<b>520,863</b>	

**The School Board of Broward County, Florida**  
**Estimated Appropriations - School By School**  
**Fiscal Years 2009-10 to 2013-14**

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Dave Thomas Education Center West**

Health & Safety	13,275	5,000	5,000	5,000	5,000		20,000	33,275	Comprehensive Safety Inspection
<b>Total:</b>							-		

**Drew Resource Center**

Capacity Additions				1,500,000			1,500,000	1,500,000	Teen Parent Center
Remodeling & Renovations		200,000					200,000	200,000	Replace 2 air handlers for café and media & update controls
Remodeling & Renovations	297,313						-	297,313	Remove and Replace Pre-K Playground
Health & Safety	33,672	5,000	5,000	5,000	5,000		20,000	53,672	Comprehensive Safety Inspection
Health & Safety	120,000						-	120,000	Intercom System upgrade/replacement
Capital Improvements		49,106					49,106	49,106	Install Automatic Irrigation system To Replace Outdated Insufficient Existing Manual system.
Capital Improvements				10,000			10,000	10,000	Upgrade lighting throughout school
Capital Improvements					35,852		35,852	35,852	Provide And Install Transient Voltage Surge Suppression Devices On Electrical Panels Feeding Computers And Electronic Lighting Fixtures Throughout Campus. Computers And Electronic Ballasts Are Susceptible To Lightning Strikes And Need To Be Protected.
<b>Total:</b>	<b>417,313</b>						-	<b>417,313</b>	

**Hallandale Adult Center**

Remodeling & Renovations				350,000			350,000	350,000	Install Emerg. Generator & related equip.
Remodeling & Renovations	600,000						-	600,000	Replace AHU - 45 ventilators, 8 air handler units 1 cooling tower, 1 chiller
Remodeling & Renovations	400,000						-	400,000	New parking lot, parent drop off and covered walkway
Remodeling & Renovations	300,000						-	300,000	Bus Loop
Health & Safety	43,911	5,000	5,000	5,000	5,000		20,000	63,911	Comprehensive Safety Inspection
Capital Improvements	130,000						-	130,000	Flooring: Installation of Carpet
Capital Improvements	60,000						-	60,000	Replace 26 Eubank Wall Units On Portables.
<b>Total:</b>	<b>190,000</b>						-	<b>190,000</b>	

The School Board of Broward County, Florida  
 Estimated Appropriations - School By School  
 Fiscal Years 2009-10 to 2013-14

Project	Previously Budgeted	2009-10	2010-11	2011-12	2012-13	2013-14	5 Year Total	5 Year Total + Previously Budget	Scope
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**Lanier-James Education Center**

Capacity Additions			4,000,000				4,000,000	4,000,000	New Carole Andrews Leadership Academy to include: 6 Special Purpose Classrooms, PE Locker Rooms and related spaces, Multipurpose PE Instruction space, Administration, Custodial Spaces, Student, and Staff Restrooms.
Capacity Additions	23,000,000						-	23,000,000	Concurrent Replacement
Health & Safety	35,036	5,000	5,000	5,000	5,000		20,000	55,036	Comprehensive Safety Inspection
<b>Total:</b>	<b>23,000,000</b>						<b>-</b>	<b>23,000,000</b>	

**McFatter Technical Center**

Remodeling & Renovations			1,200,000				1,200,000	1,200,000	Remodel industrial lab to house a diesel mechanics lab and to expand the auto lab. Add related classroom( 680- sq.ft.) to diesel mechanics lab (4672 sq. ft.). Renovate Auto Office new lighting, ceiling, AC, flooring, and sound attenuation
Remodeling & Renovations				660,000			660,000	660,000	Welding Lab – Ventilation is inadequate. The venting- system needs to upgraded ( 2985 sq. ft.).
Remodeling & Renovations	85,000						-	85,000	Boy's and Girl's Club, installation of a/c system in gym- of the Boy's and Girl's Club
Indoor Air Quality	1,994,107						-	1,994,107	Interior repairs by G. Usallan. HVAC -- evaluation, test and balance, and repair. Replace 12 AHUs in Buildings 1, 2, 4 & 5. Replace 3 chillers and colling towers
Health & Safety	52,546	15,000	15,000	15,000	15,000		60,000	112,546	Comprehensive Safety Inspection
Capital Improvements		100,000					100,000	100,000	Relocate all electrical panels located in planters that are rusted
Americans with Disabilities	77,352	648,995					648,995	726,347	ADA Restroom Renovation Project
Americans with Disabilities	77,352						-	77,352	ADA Restroom Renovation Project
<b>Total:</b>	<b>2,071,459</b>						<b>-</b>	<b>2,071,459</b>	

**Pine Ridge Education Center**

Health & Safety	15,840	5,000	5,000	5,000	5,000		20,000	35,840	Comprehensive Safety Inspection
<b>Total:</b>							<b>-</b>		







