

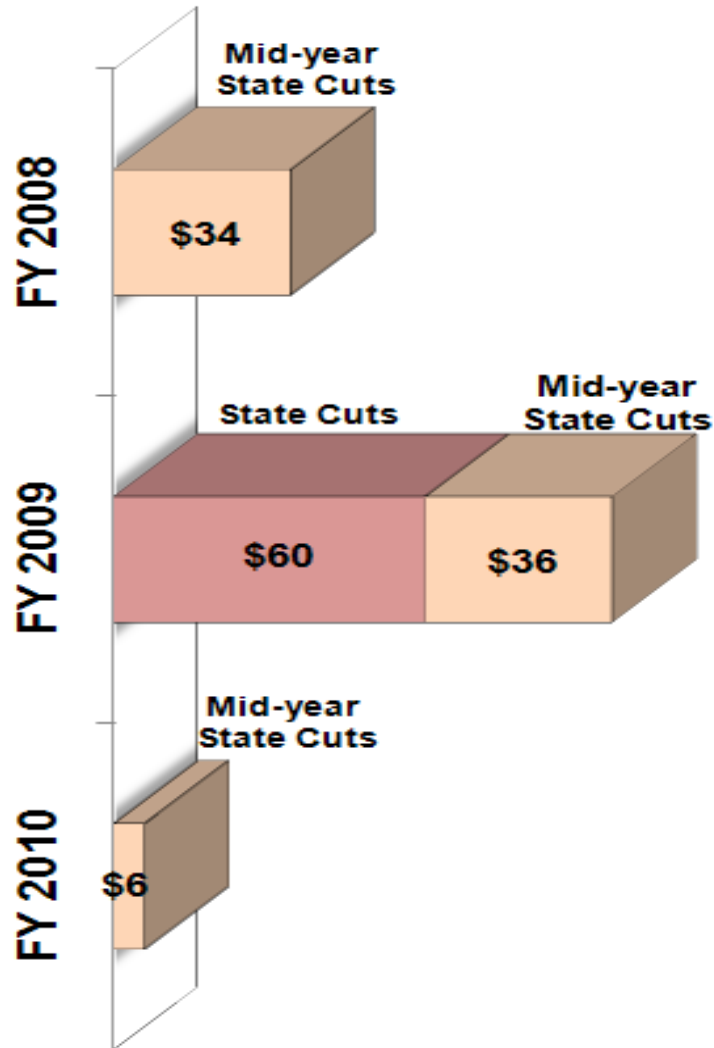
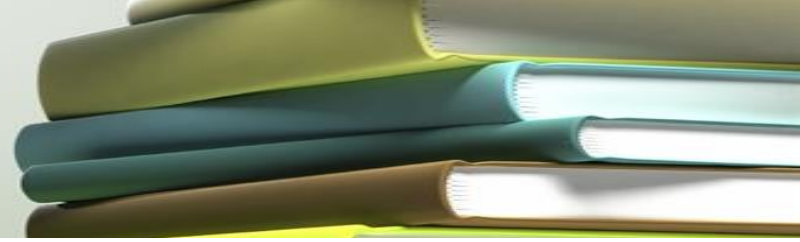


The School Board of Broward County, Florida

*Town Hall
Meeting
April 19, 2010*



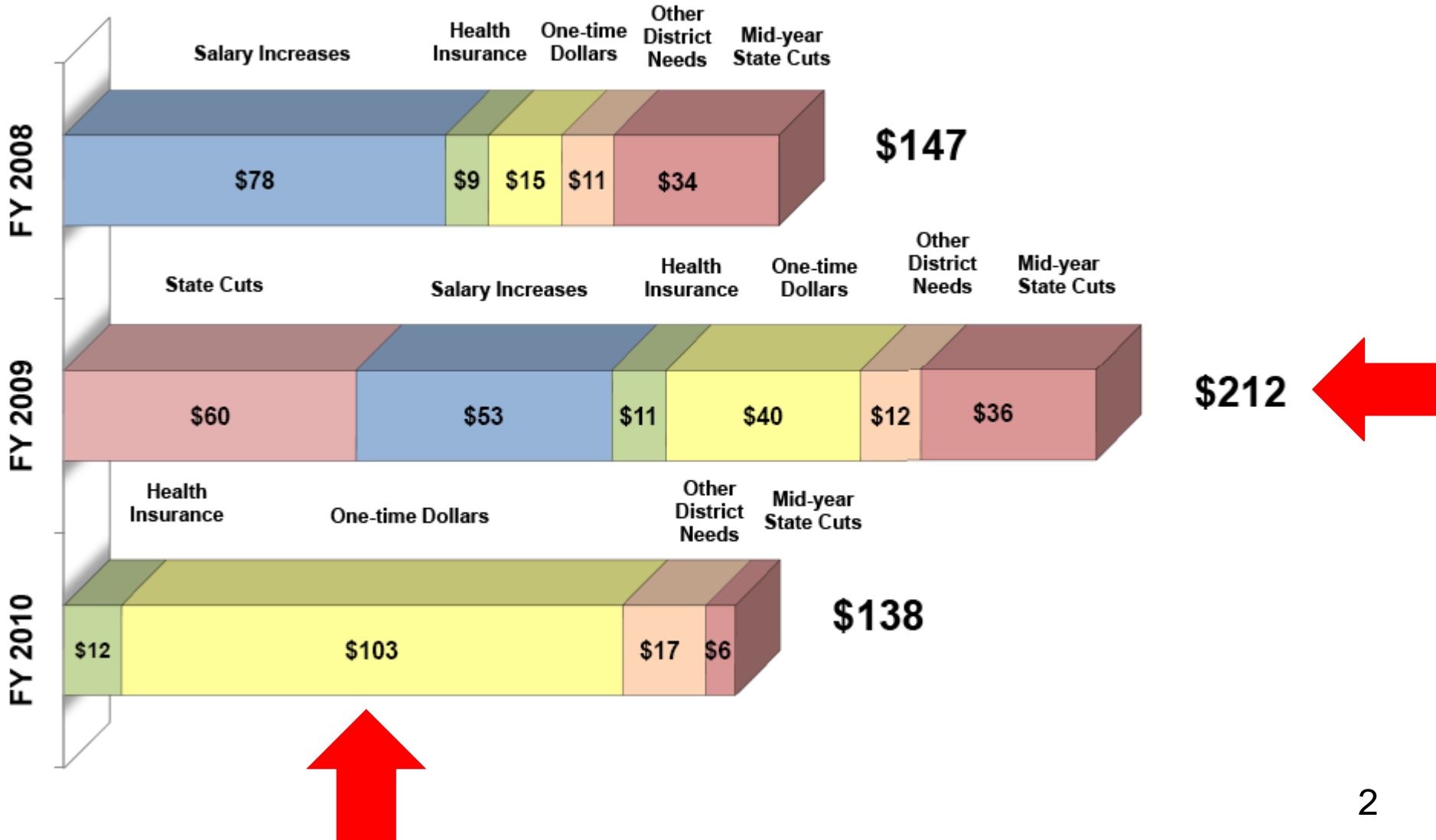
History of State Cuts (in millions)



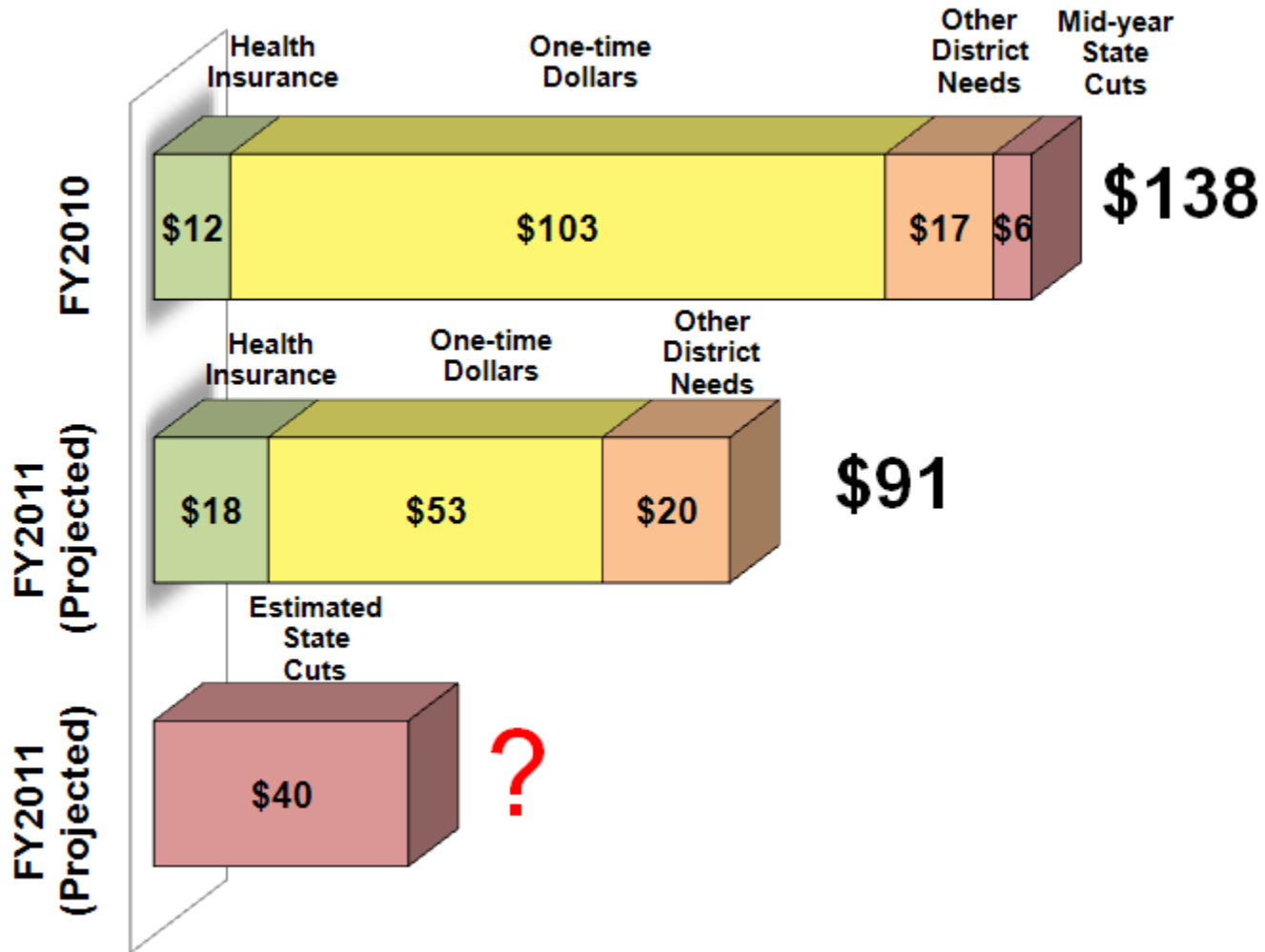
**3-Year
Total State
Cuts**

**\$136
million**

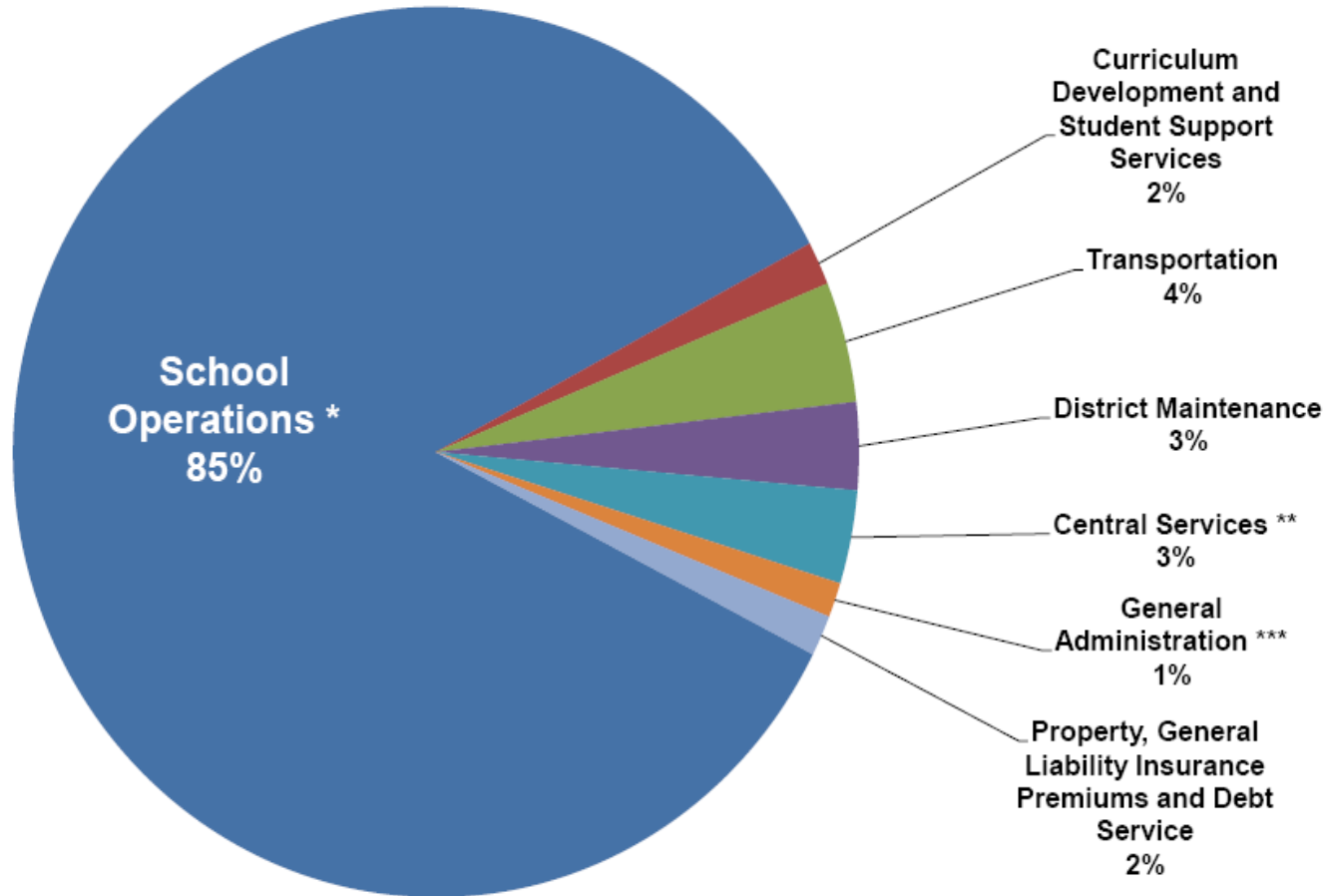
History of Budget Cuts and District Needs (in millions)



Next Year's Outlook (in millions) as of March 23, 2010



General Fund Expenditures by Major Function For Year Ended June 30, 2009



• School Operations include:
Instruction, Instructional Support Services, School Administration, and School Maintenance

** Central Services includes departments such as:
Purchasing, Technology, Special Investigative Unit, Professional Development, Human Resources, and Benefits Department

*** General Administration includes: School Board, Superintendent Office, Area Offices,
and Fiscal Services

Note: These financial data do not include charter schools

Cuts Implemented in Prior Years

Reduced painting / copying costs

Used video conferencing to reduce travel costs

Implemented an energy savings program to reduce electricity costs

Installed well water for A/C cooling towers to reduce water

Re-negotiated District contracts to reduce purchasing costs

Hiring freeze has resulted in 202 vacant department positions as of July 2009

Purchasing freeze

Eliminated department travel unless approved by ELT member

Reduced contract services

Reduced consulting services

Instituted four-day summer workweek to save electricity

Put teachers previously on special assignment back in the classroom

Utilized District employees as substitute teachers in the classroom